

**Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 financial year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>1 681 608 852</b>
<b>11</b>	<b>Taxes</b>	<b>1 476 295 222</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>772 684 806</b>
1111	Payable by individuals	529 368 442
1112	Payable by corporations and other enterprises	243 316 364
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>18 486 280</b>
<b>113</b>	<b>Taxes on property</b>	<b>61 211 104</b>
1131	Recurrent taxes on immovable property	58 591 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 620 104
1135	Capital levies	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>567 204 608</b>
1141	General taxes on goods and services	360 129 053
11411	Value-added taxes	346 769 217
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	13 359 836
1142	Excises	187 583 942
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	7 069 347
1145	Taxes on use of goods on permission to use goods or perform activities	12 364 074
11451	Motor vehicle taxes	11 526 905
11452	Other taxes on use of goods on permission to use goods or perform activities	837 169
114521	Business and professional licenses	837 169
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	58 192
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>56 708 424</b>
1151	Customs and other import duties	55 494 966
1152	Taxes on exports	1 213 458
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 financial year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>27 015 391</b>
<b>121</b>	<b>Social security contributions</b>	<b>27 015 391</b>
1211	Employee contributions	0
1212	Employer contributions	6 559 794
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	20 455 597
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>2 022 919</b>
<b>131</b>	<b>Foreign governments</b>	<b>48 109</b>
1311	Current	48 109
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>1 974 810</b>
1321	Current	1 974 810
1322	Capital	0
<b>14</b>	<b>Other revenue</b>	<b>176 275 320</b>
<b>141</b>	<b>Property income</b>	<b>61 716 353</b>
1411	Interest	46 276 001
14111	From nonresidents	619
14112	From residents other than general government	46 275 382
14113	From other general government units	0
1412	Dividends	3 571 564
14121	From nonresidents	172 168
14122	From residents	3 399 396
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	11 868 788
1416	Reinvested earnings on foreign direct investment	0
<b>142</b>	<b>Sales of goods and services</b>	<b>97 148 173</b>
1421	Sales by market establishment	50 134
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	10 200 061
<b>1423</b>	<b>Incidental sales by non-market establishments (museums, hospital fees, tuition fees)</b>	<b>86 897 978</b>
14231	Tuition fees	29 086 282
14232	Other incidental sales by non-market establishments (museums, hospital fees)	57 796 580
14233	Sales of scrap, waste and other current goods	15 116
1424	Imputed sales of goods and services	0

**Table 1 - Economic classification of revenue cash flows from operating activities for the 2019/2020 financial year (concluded)**

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>7 636 467</b>
<b>144</b>	<b>Transfers not elsewhere classified</b>	<b>9 696 494</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>	<b>9 680 920</b>
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	9 680 920
144121	Public non-financial corporations	13 876
144122	Public financial corporations	0
144123	NPISH	26 622
144124	Private non-financial enterprises	415
144125	Private financial enterprises	3 513 841
144126	To other sectors	5 903 324
144127	Households	222 842
<b>1442</b>	<b>Capital transfers not elsewhere classified</b>	<b>15 574</b>
14421	Public non-financial corporations	82
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	15 459
14425	Private financial enterprises	0
14426	To other sectors	33
14427	Households	0
<b>145</b>	<b>Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes</b>	<b>77 833</b>
1451	Premiums, fees, and current claims receivable	77 833
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	77 833
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	658 510 362	0	86 870 884	320	745 381 566
701	<b>GENERAL PUBLIC SERVICES</b>	79 892 627	0	3 869 726	0	83 762 353
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	59 831 983	0	1 391 483	0	61 223 466
70111	Executive and legislative organs	43 924 162	0	649 993	0	44 574 155
70112	Financial and fiscal affairs	13 078 664	0	433 141	0	13 511 805
70113	External affairs	2 829 157	0	308 349	0	3 137 506
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	16 199 272	0	2 225 962	0	18 425 234
70131	General personnel services	567 868	0	57 771	0	625 639
70132	Overall planning and statistical services	1 566 968	0	234 459	0	1 801 427
70133	Other general services	14 064 436	0	1 933 732	0	15 998 168
						0
7014	Basic research	1 563 529	0	125 753	0	1 689 282
7015	R&D General public services	79 020	0	10 234	0	89 254
7016	General public services n.e.c.	2 218 823	0	116 294	0	2 335 117
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions			
		211 Wages and salaries		212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>29 328 129</b>	<b>0</b>	<b>3 154 928</b>	<b>0</b>	<b>32 483 057</b>	
7021	Military defence	24 831 433	0	2 984 904	0	27 816 337	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	4 496 696	0	170 024	0	4 666 720	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>109 032 560</b>	<b>0</b>	<b>21 709 066</b>	<b>0</b>	<b>130 741 626</b>	
7031	Police services	73 976 402	0	17 198 443	0	91 174 845	
7032	Fire protection services	4 690 285	0	0	0	4 690 285	
7033	Law courts	13 779 075	0	1 717 406	0	15 496 481	
7034	Prisons	13 531 662	0	2 784 576	0	16 316 238	
7035	R&D Public order and safety	62 913	0	8 641	0	71 554	
7036	Public order and safety n.e.c.	2 992 223	0	0	0	2 992 223	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>30 402 994</b>	<b>0</b>	<b>4 118 711</b>	<b>0</b>	<b>34 521 705</b>	
7041	General economic, commercial and labour affairs	7 920 773	0	898 860	0	8 819 633	
70411	General economic and commercial affairs	5 977 082	0	569 305	0	6 546 387	
70412	General labour affairs	1 943 691	0	329 555	0	2 273 246	
7042	Agriculture, forestry, fishing and hunting	9 310 100	0	1 411 446	0	10 721 546	
70421	Agriculture	8 438 472	0	1 268 709	0	9 707 181	
70422	Forestry	576 163	0	100 105	0	676 268	
70423	Fishing and hunting	295 465	0	42 632	0	338 097	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	681 179	0	100 024	0	781 203
70431	Coal and other solid mineral fuels	17 942	0	2 430	0	20 372
70432	Petroleum and natural gas	98 547	0	14 994	0	113 541
70433	Nuclear fuels	181 949	0	30 576	0	212 525
70434	Other fuels	0	0	0	0	0
70435	Electricity	382 741	0	52 024	0	434 765
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	1 336 297	0	178 785	0	1 515 082
70441	Mining of mineral resources other than mineral fuels	772 160	0	102 331	0	874 491
70442	Manufacturing	323 245	0	37 945	0	361 190
70443	Construction	240 892	0	38 509	0	279 401
7045	Transport	7 421 198	0	1 088 775	0	8 509 973
70451	Road transport	6 223 522	0	906 831	0	7 130 353
70452	Water transport	267 734	0	36 819	0	304 553
70453	Railway transport	297 905	0	43 973	0	341 878
70454	Air transport	548 536	0	97 121	0	645 657
70455	Pipeline and other transport	83 501	0	4 031	0	87 532
7046	Communication	638 907	0	75 649	0	714 556

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	1 565 517	0	185 254	0	1 750 771
70471	Distributive trades, storage and warehousing	310 828	0	26 773	0	337 601
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	1 149 455	0	153 922	0	1 303 377
70474	Multipurpose development projects	105 234	0	4 559	0	109 793
7048	R&D Economic affairs	1 529 023	0	179 918	0	1 708 941
70481	R&D General economic, commercial and labour affairs	71 328	0	5 556	0	76 884
70482	R&D Agriculture, forestry, fishing and hunting	1 115 165	0	149 246	0	1 264 411
70483	R&D Fuel and energy	38 671	0	3 160	0	41 831
70484	R&D Mining, manufacturing and construction	275 436	0	18 546	0	293 982
70485	R&D Transport	21 335	0	2 692	0	24 027
70486	R&D Communication	2 793	0	248	0	3 041
70487	R&D Other industries	4 295	0	470	0	4 765
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>5 459 237</b>	<b>0</b>	<b>804 083</b>	<b>0</b>	<b>6 263 320</b>
7051	Waste management	252 831	0	27 415	0	280 246
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	230 442	0	30 242	0	260 684
7054	Protection of biodiversity and landscape	4 667 281	0	704 808	0	5 372 089
7055	R&D Environmental protection	125 708	0	16 796	0	142 504
7056	Environmental protection n.e.c.	182 975	0	24 822	0	207 797

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>15 371 653</b>	<b>0</b>	<b>863 311</b>	<b>0</b>	<b>16 234 964</b>
7061	Housing development	4 814 681	0	310 931	0	5 125 612
7062	Community development	7 550 490	0	143 370	0	7 693 860
7063	Water supply	2 841 229	0	398 427	0	3 239 656
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	165 253	0	10 583	0	175 836
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>125 676 902</b>	<b>0</b>	<b>16 759 162</b>	<b>320</b>	<b>142 436 384</b>
7072	Outpatient services	73 400	0	12 868	0	86 268
70724	Paramedical services	4 646 012	0	832 312	0	5 478 324
7073	Hospital services	77 979 218	0	10 548 244	0	88 527 462
7074	Public health services	37 628 444	0	4 635 101	0	42 263 545
7075	R&D Health	3 786 388	0	502 420	0	4 288 808
7076	Health n.e.c.	1 563 440	0	228 217	320	1 791 977
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>18 124 918</b>	<b>0</b>	<b>792 194</b>	<b>0</b>	<b>18 917 112</b>
7081	Recreational and sporting services	6 815 841	0	193 711	0	7 009 552
7082	Cultural services	10 836 672	0	554 150	0	11 390 822
7083	Broadcasting and publishing services	110 691	0	14 609	0	125 300
7084	Religious and other community services	270 095	0	20 247	0	290 342
7085	R&D Recreation, culture and religion	10 781	0	1 218	0	11 999
7086	Recreation, culture and religion n.e.c.	80 838	0	8 259	0	89 097



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>228 517 346</b>	<b>0</b>	<b>32 481 531</b>	<b>0</b>	<b>260 998 877</b>
7091	Pre-primary and primary education	88 991 338	0	14 399 627	0	103 390 965
7092	Secondary education	65 602 685	0	10 679 699	0	76 282 384
7093	Post-secondary non-tertiary education	11 027 210	0	1 297 210	0	12 324 420
7094	Tertiary education	41 609 492	0	2 916 572	0	44 526 064
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	28 468	0	2 112	0	30 580
7098	Education n.e.c.	21 258 153	0	3 186 311	0	24 444 464
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>16 703 996</b>	<b>0</b>	<b>2 318 172</b>	<b>0</b>	<b>19 022 168</b>
7101	Sickness and disability	1 058 242	0	189 514	0	1 247 756
71011	Sickness	770 999	0	135 265	0	906 264
71012	Disability	287 243	0	54 249	0	341 492
7102	Old age	516 375	0	90 501	0	606 876
7103	Survivors	0	0	0	0	0
7104	Family and children	2 804 298	0	529 613	0	3 333 911
7105	Unemployment	1 454 246	0	0	0	1 454 246
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 402 055	0	236 688	0	1 638 743
7108	R&D Social protection	245 326	0	44 107	0	289 433
7109	Social protection n.e.c.	9 223 454	0	1 227 749	0	10 451 203

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Purchases of goods	24 Interest		TOTAL (241 - 2439)
		223 Other goods and services	241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>366 959 749</b>	<b>0</b>	<b>221 556 493</b>	<b>221 556 493</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>76 864 273</b>	<b>0</b>	<b>214 162 545</b>	<b>214 162 545</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	42 818 067	0	9 441 283	9 441 283
70111	Executive and legislative organs	35 082 884	0	9 294 302	9 294 302
70112	Financial and fiscal affairs	5 644 949	0	41 965	41 965
70113	External affairs	2 090 234	0	105 016	105 016
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	26 749 437	0	91 097	91 097
70131	General personnel services	338 502	0	5	5
70132	Overall planning and statistical services	731 986	0	441	441
70133	Other general services	25 678 949	0	90 651	90 651
7014	Basic research	3 930 405	0	1 036	1 036
7015	R&D General public services	906 558	0	0	0
7016	General public services n.e.c.	2 311 009	0	8 577	8 577
7017	Public debt transactions	148 797	0	204 620 552	204 620 552
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Purchases of goods	24 Interest		TOTAL (241 - 2439)
		223 Other goods and services	241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>13 325 978</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	11 948 466	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	106 313	0	0	0
7025	Defence n.e.c.	1 271 199	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>32 863 158</b>	<b>0</b>	<b>34 475</b>	<b>34 475</b>
7031	Police services	19 019 480	0	26 515	26 515
7032	Fire protection services	571 881	0	5 644	5 644
7033	Law courts	5 742 191	0	1 640	1 640
7034	Prisons	6 374 517	0	507	507
7035	R&D Public order and safety	264 264	0	0	0
7036	Public order and safety n.e.c.	890 825	0	169	169
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>58 719 645</b>	<b>0</b>	<b>4 123 394</b>	<b>4 123 394</b>
7041	General economic, commercial and labour affairs	9 701 987	0	8 796	8 796
70411	General economic and commercial affairs	6 850 287	0	8 294	8 294
70412	General labour affairs	2 851 700	0	502	502
7042	Agriculture, forestry, fishing and hunting	8 342 890	0	5 245	5 245
70421	Agriculture	7 667 194	0	3 892	3 892
70422	Forestry	280 751	0	893	893
70423	Fishing and hunting	394 945	0	460	460

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Economic classification		22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
		223 Other goods and services		241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	948 534	0	3 030	3 030	3 030
70431	Coal and other solid mineral fuels	6 124	0	0	0	0
70432	Petroleum and natural gas	38 405	0	0	0	0
70433	Nuclear fuels	85 386	0	3 030	3 030	3 030
70434	Other fuels	0	0	0	0	0
70435	Electricity	818 619	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	4 977 939	0	235	235	235
70441	Mining of mineral resources other than mineral fuels	1 184 925	0	165	165	165
70442	Manufacturing	2 487 752	0	31	31	31
70443	Construction	1 305 262	0	39	39	39
7045	Transport	27 176 918	0	4 103 309	4 103 309	4 103 309
70451	Road transport	25 682 686	0	4 103 211	4 103 211	4 103 211
70452	Water transport	269 016	0	37	37	37
70453	Railway transport	107 713	0	47	47	47
70454	Air transport	395 507	0	14	14	14
70455	Pipeline and other transport	721 996	0	0	0	0
7046	Communication	1 963 160	0	692	692	692

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
		223 Other goods and services		241 To non-residents	242 To residents other than general government	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 079 653	0	0	1 818	1 818
70471	Distributive trades, storage and warehousing	1 188 413	0	0	1 301	1 301
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	2 672 780	0	0	353	353
70474	Multipurpose development projects	218 460	0	0	164	164
7048	R&D Economic affairs	1 528 564	0	0	269	269
70481	R&D General economic, commercial and labour affairs	158 768	0	0	28	28
70482	R&D Agriculture, forestry, fishing and hunting	789 430	0	0	221	221
70483	R&D Fuel and energy	52 062	0	0	0	0
70484	R&D Mining, manufacturing and construction	100 433	0	0	20	20
70485	R&D Transport	395 651	0	0	0	0
70486	R&D Communication	15 049	0	0	0	0
70487	R&D Other industries	17 171	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>6 664 557</b>	<b>0</b>	<b>0</b>	<b>35 912</b>	<b>35 912</b>
7051	Waste management	371 334	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	125 233	0	0	0	0
7054	Protection of biodiversity and landscape	5 798 054	0	0	35 856	35 856
7055	R&D Environmental protection	267 320	0	0	56	56
7056	Environmental protection n.e.c.	102 616	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
		223 Other goods and services		241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>21 388 681</b>	<b>0</b>	<b>2 171 335</b>	<b>2 171 335</b>	
7061	Housing development	4 065 510	0	28 555	28 555	
7062	Community development	8 512 978	0	35 570	35 570	
7063	Water supply	8 536 080	0	2 106 667	2 106 667	
7064	Street lighting	0	0	0	0	
7065	R&D Housing and community amenities	274 113	0	543	543	
7066	Housing and community amenities n.e.c.	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	<b>64 418 710</b>	<b>0</b>	<b>44 234</b>	<b>44 234</b>	
7072	Outpatient services	56 648	0	2	2	
70724	Paramedical services	1 856 586	0	1 963	1 963	
7073	Hospital services	31 426 628	0	39 338	39 338	
7074	Public health services	22 168 285	0	2 484	2 484	
7075	R&D Health	5 553 636	0	391	391	
7076	Health n.e.c.	3 356 927	0	56	56	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>10 384 445</b>	<b>0</b>	<b>74 527</b>	<b>74 527</b>	
7081	Recreational and sporting services	4 150 603	0	25 334	25 334	
7082	Cultural services	5 713 574	0	49 062	49 062	
7083	Broadcasting and publishing services	97 164	0	58	58	
7084	Religious and other community services	366 987	0	73	73	
7085	R&D Recreation, culture and religion	10 261	0	0	0	
7086	Recreation, culture and religion n.e.c.	45 856	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
		223 Other goods and services		241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>72 422 767</b>	<b>0</b>	<b>659 119</b>	<b>659 119</b>	<b>659 119</b>
7091	Pre-primary and primary education	11 420 424	0	114	114	114
7092	Secondary education	11 433 554	0	233	233	233
7093	Post-secondary non-tertiary education	6 201 760	0	487	487	487
7094	Tertiary education	23 416 620	0	599 585	599 585	599 585
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	96 150	0	278	278	278
7098	Education n.e.c.	19 854 259	0	58 422	58 422	58 422
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>9 907 535</b>	<b>0</b>	<b>250 952</b>	<b>250 952</b>	<b>250 952</b>
7101	Sickness and disability	822 279	0	12 991	12 991	12 991
71011	Sickness	706 255	0	12 987	12 987	12 987
71012	Disability	116 024	0	4	4	4
7102	Old age	350 348	0	13	13	13
7103	Survivors	0	0	0	0	0
7104	Family and children	628 222	0	912	912	912
7105	Unemployment	612 361	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	737 349	0	135	135	135
7108	R&D Social protection	135 178	0	8	8	8
7109	Social protection n.e.c.	6 621 798	0	236 893	236 893	236 893

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		25 Subsidies		251 To public corporations			252 To private enterprises		2522		
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	6 252 592	4 903 712	0	0	11 156 304	7 410 837	6 915 718	0	0	14 326 555
701	<b>GENERAL PUBLIC SERVICES</b>	0	965 823	0	0	965 823	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	965 823	0	0	965 823	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				25 Subsidies					TOTAL
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public		2512 To financial public		(25111 - 25122)	2521 To non-financial private		2522 To financial private		(25211 - 25222)
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25111 - 25122	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	25211 - 25222
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>6 252 592</b>	<b>2 298 418</b>	<b>0</b>	<b>0</b>	<b>8 551 010</b>	<b>7 341 398</b>	<b>4 998 574</b>	<b>0</b>	<b>0</b>	<b>12 339 972</b>
7041	General economic, commercial and labour affairs	0	275 282	0	0	275 282	0	470 422	0	0	470 422
70411	General economic and commercial affairs	0	275 282	0	0	275 282	0	470 422	0	0	470 422
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	101 180	0	0	101 180
70421	Agriculture	0	0	0	0	0	0	101 180	0	0	101 180
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	1 204 334	0	0	1 204 334	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	127 448	0	0	127 448	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 076 886	0	0	1 076 886	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 385 932	0	0	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	2 385 932	0	0	2 385 932
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	6 252 592	341 775	0	0	6 594 367	7 341 398	2 041 040	0	0	9 382 438
70451	Road transport	0	341 775	0	0	341 775	7 341 398	0	0	0	7 341 398
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	6 252 592	0	0	0	6 252 592	0	2 041 040	0	0	2 041 040
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	474 627	0	0	474 627	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies								TOTAL (25111 - 25122)	TOTAL (25211 - 25222)
		251 To public corporations				252 To private enterprises					
		2511 To non-financial public		2512 To financial public		2521 To non-financial private		2522 To financial private			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	2 400	0	0	2 400	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	2 400	0	0	2 400	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>1 011 748</b>	<b>0</b>	<b>0</b>	<b>1 011 748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
7051	Waste management	0	634 227	0	0	634 227	0	0	0	0	
7052	Waste water management	0	377 047	0	0	377 047	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	474	0	0	474	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	591 040	0	0	591 040	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	591 040	0	0	591 040	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	36 683	0	0	36 683	69 439	453 085	0	0	522 524
7081	Recreational and sporting services	0	7 223	0	0	7 223	0	0	0	0	0
7082	Cultural services	0	29 460	0	0	29 460	69 439	0	0	0	69 439
7083	Broadcasting and publishing services	0	0	0	0	0	0	453 085	0	0	453 085
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				25 Subsidies		TOTAL			
		251 To public corporations				252 To private enterprises		TOTAL			
		2511 To non-financial public		2512 To financial public		2521 To non-financial private		2522 To financial private		TOTAL	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	1 464 059	0	0	1 464 059
7091	Pre-primary and primary education	0	0	0	0	0	0	897 731	0	0	897 731
7092	Secondary education	0	0	0	0	0	0	566 328	0	0	566 328
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	TOTAL
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
R '000	R '000	R '000	R '000				
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	5 846	0	0	5 846	25 488 705
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	965 823
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	965 823
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(251 - 253)	
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	5 846	0	0	5 846	20 896 828
7041	General economic, commercial and labour affairs	0	5 846	0	0	5 846	751 550
70411	General economic and commercial affairs	0	0	0	0	0	745 704
70412	General labour affairs	0	5 846	0	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	101 180
70421	Agriculture	0	0	0	0	0	101 180
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	TOTAL
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	TOTAL	(251 - 253)		
R '000	R '000	R '000	R '000			R '000	R '000
7043	Fuel and energy	0	0	0	0	0	1 204 334
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	127 448
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	1 076 886
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	2 385 932
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	15 976 805
70451	Road transport	0	0	0	0	0	7 683 173
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	8 293 632
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	474 627



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	TOTAL (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	2 400
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	2 400
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 011 748</b>
7051	Waste management	0	0	0	0	0	634 227
7052	Waste water management	0	0	0	0	0	377 047
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	474
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
		(251 - 253)					
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	591 040
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	591 040
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	559 207
7081	Recreational and sporting services	0	0	0	0	0	7 223
7082	Cultural services	0	0	0	0	0	98 899
7083	Broadcasting and publishing services	0	0	0	0	0	453 085
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	TOTAL
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)		
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	1 464 059
7091	Pre-primary and primary education	0	0	0	0	0	897 731
7092	Secondary education	0	0	0	0	0	566 328
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants						TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	50 281 386	0	50 281 386	2 170 399	4 405 819	6 576 218	56 857 604
701	GENERAL PUBLIC SERVICES	50 280 574	0	50 280 574	2 156 652	132 319	2 288 971	52 569 545
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	50 280 574	0	50 280 574	2 076 193	78 699	2 154 892	52 435 466
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	50 280 312	0	50 280 312	0	0	0	50 280 312
70113	External affairs	262	0	262	2 076 193	78 699	2 154 892	2 155 154
7012	Foreign economic aid	0	0	0	80 459	53 620	134 079	134 079
70121	Economic aid to developing countries and countries in transition	0	0	0	63 487	0	63 487	63 487
70122	Economic aid routed through international agencies	0	0	0	16 972	53 620	70 592	70 592
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					TOTAL	
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	(261 - 263)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	4 273 500	4 273 500	
7041	General economic, commercial and labour affairs	0	0	0	0	4 273 500	4 273 500	
70411	General economic and commercial affairs	0	0	0	0	4 273 500	4 273 500	
70412	General labour affairs	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					TOTAL	
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	(261 - 263)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants						TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	173	0	173	173
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	173	0	173	173
				0				
<b>710</b>	<b>SOCIAL PROTECTION</b>	812	0	812	13 574	0	13 574	14 386
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	577	0	577	0	0	0	577
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	235	0	235	13 574	0	13 574	13 809

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	60 292 138	0	60 292 138	191 514 979	0	191 514 979	7 273 638	0	7 273 638	259 080 755
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	171 950	0	171 950	171 950
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	58 946	0	58 946	58 946
70111	Executive and legislative organs	0	0	0	0	0	0	21 005	0	21 005	21 005
70112	Financial and fiscal affairs	0	0	0	0	0	0	26 691	0	26 691	26 691
70113	External affairs	0	0	0	0	0	0	11 250	0	11 250	11 250
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	111 278	0	111 278	111 278
70131	General personnel services	0	0	0	0	0	0	4 371	0	4 371	4 371
70132	Overall planning and statistical services	0	0	0	0	0	0	4 401	0	4 401	4 401
70133	Other general services	0	0	0	0	0	0	102 506	0	102 506	102 506
7014	Basic research	0	0	0	0	0	0	1 643	0	1 643	1 643
7015	R&D General public services	0	0	0	0	0	0	83	0	83	83
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	126 544	0	126 544	126 544
7021	Military defence	0	0	0	0	0	0	126 544	0	126 544	126 544
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	1 486 279	0	1 486 279	1 486 279
7031	Police services	0	0	0	0	0	0	518 136	0	518 136	518 136
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	148 189	0	148 189	148 189
7034	Prisons	0	0	0	0	0	0	819 900	0	819 900	819 900
7035	R&D Public order and safety	0	0	0	0	0	0	54	0	54	54
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	228 983	0	228 983	228 983
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	26 172	0	26 172	26 172
70411	General economic and commercial affairs	0	0	0	0	0	0	19 917	0	19 917	19 917
70412	General labour affairs	0	0	0	0	0	0	6 255	0	6 255	6 255
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	105 711	0	105 711	105 711
70421	Agriculture	0	0	0	0	0	0	93 816	0	93 816	93 816
70422	Forestry	0	0	0	0	0	0	10 518	0	10 518	10 518
70423	Fishing and hunting	0	0	0	0	0	0	1 377	0	1 377	1 377

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	3 731	0	3 731	3 731
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	217	0	217	217
70432	Petroleum and natural gas	0	0	0	0	0	0	1 194	0	1 194	1 194
70433	Nuclear fuels	0	0	0	0	0	0	483	0	483	483
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	1 837	0	1 837	1 837
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 283	0	3 283	3 283
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 955	0	2 955	2 955
70442	Manufacturing	0	0	0	0	0	0	123	0	123	123
70443	Construction	0	0	0	0	0	0	205	0	205	205
7045	Transport	0	0	0	0	0	0	76 611	0	76 611	76 611
70451	Road transport	0	0	0	0	0	0	75 543	0	75 543	75 543
70452	Water transport	0	0	0	0	0	0	254	0	254	254
70453	Railway transport	0	0	0	0	0	0	279	0	279	279
70454	Air transport	0	0	0	0	0	0	535	0	535	535
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	2 232	0	2 232	2 232

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	6 482	0	6 482	6 482
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	125	0	125	125
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	6 357	0	6 357	6 357
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	4 761	0	4 761	4 761
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	109	0	109	109
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	4 422	0	4 422	4 422
70483	R&D Fuel and energy	0	0	0	0	0	0	54	0	54	54
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	114	0	114	114
70486	R&D Communication	0	0	0	0	0	0	62	0	62	62
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23 816</b>	<b>0</b>	<b>23 816</b>	<b>23 816</b>
7051	Waste management	0	0	0	0	0	0	1 740	0	1 740	1 740
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	1 488	0	1 488	1 488
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	19 013	0	19 013	19 013
7055	R&D Environmental protection	0	0	0	0	0	0	338	0	338	338
7056	Environmental protection n.e.c.	0	0	0	0	0	0	1 237	0	1 237	1 237

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	42 984	0	42 984	42 984
7061	Housing development	0	0	0	0	0	0	19 848	0	19 848	19 848
7062	Community development	0	0	0	0	0	0	7 351	0	7 351	7 351
7063	Water supply	0	0	0	0	0	0	15 658	0	15 658	15 658
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	127	0	127	127
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0				0			
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	613 443	0	613 443	613 443
7072	Outpatient services	0	0	0	0	0	0	925	0	925	925
70724	Paramedical services	0	0	0	0	0	0	11 383	0	11 383	11 383
7073	Hospital services	0	0	0	0	0	0	413 075	0	413 075	413 075
7074	Public health services	0	0	0	0	0	0	183 859	0	183 859	183 859
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	4 201	0	4 201	4 201
				0				0			
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	39 855	0	39 855	39 855
7081	Recreational and sporting services	0	0	0	0	0	0	10 756	0	10 756	10 756
7082	Cultural services	0	0	0	0	0	0	26 958	0	26 958	26 958
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	1 891	0	1 891	1 891
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	16	0	16	16
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	234	0	234	234

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	1 307 866	0	1 307 866	1 307 866
7091	Pre-primary and primary education	0	0	0	0	0	0	651 881	0	651 881	651 881
7092	Secondary education	0	0	0	0	0	0	404 242	0	404 242	404 242
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	27 265	0	27 265	27 265
7094	Tertiary education	0	0	0	0	0	0	136	0	136	136
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	224 342	0	224 342	224 342
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>60 292 138</b>	<b>0</b>	<b>60 292 138</b>	<b>191 514 979</b>	<b>0</b>	<b>191 514 979</b>	<b>3 231 918</b>	<b>0</b>	<b>3 231 918</b>	<b>255 039 035</b>
7101	Sickness and disability	3 579 568	0	3 579 568	25 110 506	0	25 110 506	592	0	592	28 690 666
71011	Sickness	3 579 568	0	3 579 568	0	0	0	0	0	0	3 579 568
71012	Disability	0	0	0	25 110 506	0	25 110 506	592	0	592	25 111 098
7102	Old age	0	0	0	84 943 993	0	84 943 993	3 187 481	0	3 187 481	88 131 474
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	79 644 978	0	79 644 978	6 413	0	6 413	79 651 391
7105	Unemployment	17 153 030	0	17 153 030	0	0	0	0	0	0	17 153 030
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	2 354	0	2 354	2 354
7108	R&D Social protection	0	0	0	0	0	0	1 008	0	1 008	1 008
7109	Social protection n.e.c.	39 559 540	0	39 559 540	1 815 502	0	1 815 502	34 070	0	34 070	41 409 112

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	0	55 115	0	55 115
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	21 259	0	21 259
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	21 259	0	21 259
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	21 259	0	21 259
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	448	0	448
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	448	0	448
70421	Agriculture	0	0	0	0	87	0	87
70422	Forestry	0	0	0	0	361	0	361
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2811 - 2815) R '000
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33 408</b>	<b>0</b>	
7051	Waste management	0	0	0	0	32 457	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	951	0	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815) R '000
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	15 581 659	606 860	316 473	0	47 598 326	0	64 103 318
701	<b>GENERAL PUBLIC SERVICES</b>	556 943	37 302	316 473	0	3 826 229	0	4 736 947
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	492 148	2 553	316 473	0	3 693 698	0	4 504 872
70111	Executive and legislative organs	440 913	1 733	0	0	2 776 068	0	3 218 714
70112	Financial and fiscal affairs	51 235	807	316 473	0	916 738	0	1 285 253
70113	External affairs	0	13	0	0	892	0	905
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	28 765	34 644	0	0	108 024	0	171 433
70131	General personnel services	0	1 121	0	0	2 217	0	3 338
70132	Overall planning and statistical services	7 765	8 668	0	0	1 268	0	17 701
70133	Other general services	21 000	24 855	0	0	104 539	0	150 394
7014	Basic research	36 030	89	0	0	8 872	0	44 991
7015	R&D General public services	0	16	0	0	5 030	0	5 046
7016	General public services n.e.c.	0	0	0	0	10 605	0	10 605
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	8 742	25 611	0	0	40 531	0	74 884
7021	Military defence	8 742	25 611	0	0	40 531	0	74 884
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	10 848	53 645	0	0	1 778 281	0	1 842 774
7031	Police services	10 848	33 517	0	0	702 326	0	746 691
7032	Fire protection services	0	0	0	0	2 194	0	2 194
7033	Law courts	0	10 793	0	0	1 024 445	0	1 035 238
7034	Prisons	0	9 335	0	0	40 515	0	49 850
7035	R&D Public order and safety	0	0	0	0	39	0	39
7036	Public order and safety n.e.c.	0	0	0	0	8 762	0	8 762
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	1 748 480	37 772	0	0	599 841	0	2 386 093
7041	General economic, commercial and labour affairs	1 609 684	17 317	0	0	206 634	0	1 833 635
70411	General economic and commercial affairs	306 357	16 149	0	0	43 085	0	365 591
70412	General labour affairs	1 303 327	1 168	0	0	163 549	0	1 468 044
7042	Agriculture, forestry, fishing and hunting	95 814	12 062	0	0	275 768	0	383 644
70421	Agriculture	95 814	9 270	0	0	271 798	0	376 882
70422	Forestry	0	2 758	0	0	3 362	0	6 120
70423	Fishing and hunting	0	34	0	0	608	0	642

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	10	0	0	2 356	0	2 366
70431	Coal and other solid mineral fuels	0	1	0	0	109	0	110
70432	Petroleum and natural gas	0	3	0	0	594	0	597
70433	Nuclear fuels	0	1	0	0	740	0	741
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	5	0	0	913	0	918
70436	Non-electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	73	0	0	5 207	0	5 280
70441	Mining of mineral resources other than mineral fuels	0	73	0	0	1 585	0	1 658
70442	Manufacturing	0	0	0	0	3 396	0	3 396
70443	Construction	0	0	0	0	226	0	226
7045	Transport	40 394	7 658	0	0	70 109	0	118 161
70451	Road transport	37 413	7 530	0	0	58 314	0	103 257
70452	Water transport	2 589	51	0	0	1 380	0	4 020
70453	Railway transport	0	28	0	0	1 599	0	1 627
70454	Air transport	392	49	0	0	8 816	0	9 257
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	71	0	0	30 266	0	30 337



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified					TOTAL (28211 - 28217)	
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households		28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	413	492	0	0	5 787	0	6 692
70471	Distributive trades, storage and warehousing	0	0	0	0	2	0	2
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	413	492	0	0	5 785	0	6 690
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 175	89	0	0	3 714	0	5 978
70481	R&D General economic, commercial and labour affairs	0	16	0	0	156	0	172
70482	R&D Agriculture, forestry, fishing and hunting	2 175	55	0	0	2 874	0	5 104
70483	R&D Fuel and energy	0	1	0	0	27	0	28
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	17	0	0	655	0	672
70486	R&D Communication	0	0	0	0	2	0	2
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>18 356</b>	<b>2 446</b>	<b>0</b>	<b>0</b>	<b>66 142</b>	<b>0</b>	<b>86 944</b>
7051	Waste management	0	39	0	0	45 531	0	45 570
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	36	0	0	875	0	2 311
7054	Protection of biodiversity and landscape	12 147	2 363	0	0	18 897	0	33 407
7055	R&D Environmental protection	0	2	0	0	289	0	291
7056	Environmental protection n.e.c.	4 809	6	0	0	550	0	5 365

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		2821 Current transfers not elsewhere classified						
Functional classification		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>123 639</b>	<b>6 119</b>	<b>0</b>	<b>0</b>	<b>976 412</b>	<b>0</b>	<b>1 106 170</b>
7061	Housing development	87 469	3 370	0	0	403 359	0	494 198
7062	Community development	33 536	1 879	0	0	549 860	0	585 275
7063	Water supply	2 634	738	0	0	22 142	0	25 514
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	132	0	0	1 051	0	1 183
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>1 795 790</b>	<b>21 195</b>	<b>0</b>	<b>0</b>	<b>2 405 677</b>	<b>0</b>	<b>4 222 662</b>
7072	Outpatient services	0	1	0	0	70	0	71
70724	Paramedical services	0	2 334	0	0	20 182	0	22 516
7073	Hospital services	326 380	11 684	0	0	1 401 659	0	1 739 723
7074	Public health services	1 459 546	5 995	0	0	972 296	0	2 437 837
7075	R&D Health	0	0	0	0	5 209	0	5 209
7076	Health n.e.c.	9 864	1 181	0	0	6 261	0	17 306
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>3 598 754</b>	<b>11 707</b>	<b>0</b>	<b>0</b>	<b>205 383</b>	<b>0</b>	<b>3 815 844</b>
7081	Recreational and sporting services	1 690 279	2 307	0	0	18 466	0	1 711 052
7082	Cultural services	558 939	9 011	0	0	159 292	0	727 242
7083	Broadcasting and publishing services	50 764	0	0	0	1 366	0	52 130
7084	Religious and other community services	1 298 772	381	0	0	26 215	0	1 325 368
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	8	0	0	44	0	52

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments						
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	341 837	155 470	0	0	37 445 578	0	37 942 885
7091	Pre-primary and primary education	0	987	0	0	45 615	0	46 602
7092	Secondary education	0	792	0	0	14 646	0	15 438
7093	Post-secondary non-tertiary education	56 996	1 670	0	0	273 117	0	331 783
7094	Tertiary education	113 681	4	0	0	36 363 455	0	36 477 140
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	5 506	0	5 506
7098	Education n.e.c.	171 160	152 017	0	0	743 239	0	1 066 416
<b>710</b>	<b>SOCIAL PROTECTION</b>	7 378 270	255 593	0	0	254 252	0	7 888 115
7101	Sickness and disability	530 489	7 558	0	0	340	0	538 387
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	530 489	7 558	0	0	340	0	538 387
7102	Old age	901 137	4 758	0	0	110 226	0	1 016 121
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	4 074 191	236 969	0	0	2 460	0	4 313 620
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	765 405	395	0	0	36 483	0	802 283
7108	R&D Social protection	0	0	0	0	410	0	410
7109	Social protection n.e.c.	1 107 048	5 913	0	0	104 333	0	1 217 294

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (28211 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	4 273 836	3 572 588	0	1 165 289	9 011 713
701	<b>GENERAL PUBLIC SERVICES</b>	100 000	444 292	0	12 823	557 115
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	100 000	77	0	0	100 077
70111	Executive and legislative organs	0	19	0	0	19
70112	Financial and fiscal affairs	100 000	58	0	0	100 058
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	535	0	27	562
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	18	0	27	45
70133	Other general services	0	517	0	0	517
7014	Basic research	0	443 680	0	12 796	456 476
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments	
						282 Transfers not elsewhere classified	
						2821 Current transfers not elsewhere classified	TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises			
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	1 108	0	99	1 207	
7021	Military defence	0	1 108	0	99	1 207	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	96	0	0	96	
7031	Police services	0	6	0	0	6	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	90	0	0	90	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	4 069 026	1 911 111	0	965 661	6 945 798	
7041	General economic, commercial and labour affairs	3 565 253	717 836	0	686 858	4 969 947	
70411	General economic and commercial affairs	3 565 253	717 821	0	686 858	4 969 932	
70412	General labour affairs	0	15	0	0	15	
7042	Agriculture, forestry, fishing and hunting	503 773	36	0	112 840	616 649	
70421	Agriculture	503 773	27	0	112 840	616 640	
70422	Forestry	0	6	0	0	6	
70423	Fishing and hunting	0	3	0	0	3	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		282 Transfers not elsewhere classified				TOTAL (28211 - 282192)
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	789 686	0	0	789 686
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	789 686	0	0	789 686
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	45	0	0	45
70451	Road transport	0	45	0	0	45
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
		282 Transfers not elsewhere classified					
		2821 Current transfers not elsewhere classified					TOTAL (28211 - 282192)
		28218 Public Corporations			28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	1	0	165 542	165 543	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	1	0	165 542	165 543	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	403 507	0	421	403 928	
70481	R&D General economic, commercial and labour affairs	0	0	0	244	244	
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	177	178	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	403 506	0	0	403 506	
70485	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>4 810</b>	<b>113</b>	<b>0</b>	<b>29 847</b>	<b>34 770</b>	
7051	Waste management	0	2	0	28 172	28 174	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	1	0	0	1	
7054	Protection of biodiversity and landscape	4 810	110	0	1 675	6 595	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		282 Transfers not elsewhere classified				TOTAL (28211 - 282192)
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	100 000	1 009 810	0	0	1 109 810
7061	Housing development	100 000	7	0	0	100 007
7062	Community development	0	3	0	0	3
7063	Water supply	0	1 009 800	0	0	1 009 800
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	1 085	0	22 124	23 209
7072	Outpatient services	0	0	0	52	52
70724	Paramedical services	0	24	0	1 590	1 614
7073	Hospital services	0	883	0	14 041	14 924
7074	Public health services	0	171	0	6 229	6 400
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	7	0	212	219
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	204 794	0	133 980	338 774
7081	Recreational and sporting services	0	5	0	3 852	3 857
7082	Cultural services	0	5 771	0	130 128	135 899
7083	Broadcasting and publishing services	0	199 016	0	0	199 016
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	0	0	2



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		282 Transfers not elsewhere classified				TOTAL (28211 - 282192)
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	32	0	755	787
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	6	0	531	537
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	26	0	224	250
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	147	0	0	147
7101	Sickness and disability	0	1	0	0	1
71011	Sickness	0	0	0	0	0
71012	Disability	0	1	0	0	1
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	4	0	0	4
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	38	0	0	38
7108	R&D Social protection	0	4	0	0	4
7109	Social protection n.e.c.	0	100	0	0	100

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	1 227 813	20 105 373	276	181 729	75 459 321	209	190 687	97 165 408	170 280 439
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	131 729	389 368	209	0	521 306	5 815 368
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	131 729	0	209	0	131 938	4 736 887
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	3 218 733
70112	Financial and fiscal affairs	0	0	0	131 729	0	209	0	131 938	1 517 249
70113	External affairs	0	0	0	0	0	0	0	0	905
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	171 995
70131	General personnel services	0	0	0	0	0	0	0	0	3 338
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	17 746
70133	Other general services	0	0	0	0	0	0	0	0	150 911
7014	Basic research	0	0	0	0	389 368	0	0	389 368	890 835
7015	R&D General public services	0	0	0	0	0	0	0	0	5 046
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	10 605
7017	Public debt transactions	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	1 800 000	0	0	1 800 000	1 876 091
7021	Military defence	0	0	0	0	1 800 000	0	0	1 800 000	1 876 091
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	1 842 870
7031	Police services	0	0	0	0	0	0	0	0	746 697
7032	Fire protection services	0	0	0	0	0	0	0	0	2 194
7033	Law courts	0	0	0	0	0	0	0	0	1 035 328
7034	Prisons	0	0	0	0	0	0	0	0	49 850
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	39
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	8 762
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	1 675 077	276	0	69 777 895	0	190 287	71 643 535	80 975 426
7041	General economic, commercial and labour affairs	0	0	275	0	1 510 961	0	62 030	1 573 266	8 376 848
70411	General economic and commercial affairs	0	0	275	0	1 510 961	0	62 030	1 573 266	6 908 789
70412	General labour affairs	0	0	0	0	0	0	0	0	1 468 059
7042	Agriculture, forestry, fishing and hunting	0	1 675 077	0	0	0	0	115 142	1 790 219	2 790 512
70421	Agriculture	0	1 675 077	0	0	0	0	115 142	1 790 219	2 783 741
70422	Forestry	0	0	0	0	0	0	0	0	6 126
70423	Fishing and hunting	0	0	0	0	0	0	0	0	645

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	52 224 798	0	13 115	52 237 913	53 029 965
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	110
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	597
70433	Nuclear fuels	0	0	0	0	100 745	0	0	100 745	891 172
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	52 124 053	0	13 115	52 137 168	52 138 086
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	5 280
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 658
70442	Manufacturing	0	0	0	0	0	0	0	0	3 396
70443	Construction	0	0	0	0	0	0	0	0	226
7045	Transport	0	0	0	0	16 009 620	0	0	16 009 620	16 127 826
70451	Road transport	0	0	0	0	0	0	0	0	103 302
70452	Water transport	0	0	0	0	0	0	0	0	4 020
70453	Railway transport	0	0	0	0	10 209 620	0	0	10 209 620	10 211 247
70454	Air transport	0	0	0	0	5 800 000	0	0	5 800 000	5 809 257
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	1	0	0	0	0	1	30 338

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	172 235	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	2	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	172 233	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	32 516	0	32 516	442 422	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	416	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	5 282	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	28	
70484	R&D Mining, manufacturing and construction	0	0	0	0	32 516	0	32 516	436 022	
70485	R&D Transport	0	0	0	0	0	0	0	672	
70486	R&D Communication	0	0	0	0	0	0	0	2	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12 124</b>	<b>0</b>	<b>12 124</b>	<b>133 838</b>	
7051	Waste management	0	0	0	0	0	0	0	73 744	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	2 312	
7054	Protection of biodiversity and landscape	0	0	0	0	12 124	0	12 124	52 126	
7055	R&D Environmental protection	0	0	0	0	0	0	0	291	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	5 365	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>1 218 307</b>	<b>18 430 296</b>	<b>0</b>	<b>50 000</b>	<b>29 000</b>	<b>0</b>	<b>0</b>	<b>19 727 603</b>	<b>21 943 583</b>
7061	Housing development	1 218 307	18 392 494	0	50 000	0	0	0	19 660 801	20 255 006
7062	Community development	0	0	0	0	0	0	0	0	585 278
7063	Water supply	0	0	0	0	29 000	0	0	29 000	1 064 314
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	37 802	0	0	0	0	0	37 802	38 985
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4 245 871</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	123
70724	Paramedical services	0	0	0	0	0	0	0	0	24 130
7073	Hospital services	0	0	0	0	0	0	0	0	1 754 647
7074	Public health services	0	0	0	0	0	0	0	0	2 444 237
7075	R&D Health	0	0	0	0	0	0	0	0	5 209
7076	Health n.e.c.	0	0	0	0	0	0	0	0	17 525
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>5 700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 450 934</b>	<b>0</b>	<b>400</b>	<b>3 457 034</b>	<b>7 611 652</b>
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	1 714 909
7082	Cultural services	5 700	0	0	0	0	0	400	6 100	869 241
7083	Broadcasting and publishing services	0	0	0	0	3 450 934	0	0	3 450 934	3 702 080
7084	Religious and other community services	0	0	0	0	0	0	0	0	1 325 368
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	54

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	37 943 672
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	46 602
7092	Secondary education	0	0	0	0	0	0	0	0	15 438
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	332 320
7094	Tertiary education	0	0	0	0	0	0	0	0	36 477 140
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	5 506
7098	Education n.e.c.	0	0	0	0	0	0	0	0	1 066 666
<b>710</b>	<b>SOCIAL PROTECTION</b>	3 806	0	0	0	0	0	0	3 806	7 892 068
7101	Sickness and disability	0	0	0	0	0	0	0	0	538 388
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	538 388
7102	Old age	0	0	0	0	0	0	0	0	1 016 121
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	4 313 624
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 806	0	0	0	0	0	0	3 806	806 127
7108	R&D Social protection	0	0	0	0	0	0	0	0	414
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	1 217 394

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims		(28311 - 2832)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	305 910	0	0	0	305 910	170 641 464
701	<b>GENERAL PUBLIC SERVICES</b>	25 768	0	0	0	25 768	5 862 395
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	11 836	0	0	0	11 836	4 748 723
70111	Executive and legislative organs	447	0	0	0	447	3 219 180
70112	Financial and fiscal affairs	1 404	0	0	0	1 404	1 518 653
70113	External affairs	9 985	0	0	0	9 985	10 890
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	6 584	0	0	0	6 584	199 838
70131	General personnel services	434	0	0	0	434	3 772
70132	Overall planning and statistical services	1 966	0	0	0	1 966	19 712
70133	Other general services	4 184	0	0	0	4 184	176 354
7014	Basic research	4 119	0	0	0	4 119	894 954
7015	R&D General public services	6	0	0	0	6	5 052
7016	General public services n.e.c.	3 223	0	0	0	3 223	13 828
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0



Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
					(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>2 413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 413</b>	<b>1 878 504</b>
7021	Military defence	2 413	0	0	0	2 413	1 878 504
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>17 410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17 410</b>	<b>1 860 280</b>
7031	Police services	4 673	0	0	0	4 673	751 370
7032	Fire protection services	0	0	0	0	0	2 194
7033	Law courts	12 241	0	0	0	12 241	1 047 569
7034	Prisons	455	0	0	0	455	50 305
7035	R&D Public order and safety	41	0	0	0	41	80
7036	Public order and safety n.e.c.	0	0	0	0	0	8 762
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>88 810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88 810</b>	<b>81 064 684</b>
7041	General economic, commercial and labour affairs	27 587	0	0	0	27 587	8 404 435
70411	General economic and commercial affairs	26 863	0	0	0	26 863	6 935 652
70412	General labour affairs	724	0	0	0	724	1 468 783
7042	Agriculture, forestry, fishing and hunting	14 553	0	0	0	14 553	2 805 513
70421	Agriculture	14 136	0	0	0	14 136	2 797 964
70422	Forestry	377	0	0	0	377	6 864
70423	Fishing and hunting	40	0	0	0	40	685

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
					(28311 - 2832)	(281 - 283)	
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	2 002	0	0	0	53 031 967	
70431	Coal and other solid mineral fuels	19	0	0	0	129	
70432	Petroleum and natural gas	129	0	0	0	726	
70433	Nuclear fuels	844	0	0	0	892 016	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	1 010	0	0	0	52 139 096	
70436	Non-electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	6 176	0	0	0	11 456	
70441	Mining of mineral resources other than mineral fuels	1 996	0	0	0	3 654	
70442	Manufacturing	3 319	0	0	0	6 715	
70443	Construction	861	0	0	0	1 087	
7045	Transport	22 049	0	0	0	16 149 875	
70451	Road transport	15 826	0	0	0	119 128	
70452	Water transport	2 092	0	0	0	6 112	
70453	Railway transport	1 943	0	0	0	10 213 190	
70454	Air transport	2 088	0	0	0	5 811 345	
70455	Pipeline and other transport	100	0	0	0	100	
7046	Communication	3 768	0	0	0	34 106	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
	28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)	
	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	7 232	0	0	0	7 232	179 467
70471	Distributive trades, storage and warehousing	2 614	0	0	0	2 614	2 616
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	4 618	0	0	0	4 618	176 851
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	5 443	0	0	0	5 443	447 865
70481	R&D General economic, commercial and labour affairs	158	0	0	0	158	574
70482	R&D Agriculture, forestry, fishing and hunting	4 868	0	0	0	4 868	10 150
70483	R&D Fuel and energy	417	0	0	0	417	445
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	436 022
70485	R&D Transport	0	0	0	0	0	672
70486	R&D Communication	0	0	0	0	0	2
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>34 798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34 798</b>	<b>202 044</b>
7051	Waste management	94	0	0	0	94	106 295
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	28	0	0	0	28	2 340
7054	Protection of biodiversity and landscape	33 812	0	0	0	33 812	86 889
7055	R&D Environmental protection	766	0	0	0	766	1 057
7056	Environmental protection n.e.c.	98	0	0	0	98	5 463

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832	TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>7 199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7 199</b>	<b>21 950 782</b>
7061	Housing development	3 943	0	0	0	3 943	20 258 949
7062	Community development	1 338	0	0	0	1 338	586 616
7063	Water supply	1 633	0	0	0	1 633	1 065 947
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	285	0	0	0	285	39 270
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>14 037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14 037</b>	<b>4 259 908</b>
7072	Outpatient services	0	0	0	0	0	123
70724	Paramedical services	27	0	0	0	27	24 157
7073	Hospital services	575	0	0	0	575	1 755 222
7074	Public health services	2 497	0	0	0	2 497	2 446 734
7075	R&D Health	9 418	0	0	0	9 418	14 627
7076	Health n.e.c.	1 520	0	0	0	1 520	19 045
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>20 531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20 531</b>	<b>7 632 183</b>
7081	Recreational and sporting services	4 993	0	0	0	4 993	1 719 902
7082	Cultural services	13 673	0	0	0	13 673	882 914
7083	Broadcasting and publishing services	1 624	0	0	0	1 624	3 703 704
7084	Religious and other community services	0	0	0	0	0	1 325 368
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	241	0	0	0	241	295

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year (concluded)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832	(28311 - 2832) (281 - 283)	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims		
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>57 074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57 074</b>	<b>38 000 746</b>
7091	Pre-primary and primary education	60	0	0	0	60	46 662
7092	Secondary education	91	0	0	0	91	15 529
7093	Post-secondary non-tertiary education	962	0	0	0	962	333 282
7094	Tertiary education	47 187	0	0	0	47 187	36 524 327
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	106	0	0	0	106	5 612
7098	Education n.e.c.	8 668	0	0	0	8 668	1 075 334
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>37 870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37 870</b>	<b>7 929 938</b>
7101	Sickness and disability	482	0	0	0	482	538 870
71011	Sickness	0	0	0	0	0	0
71012	Disability	482	0	0	0	482	538 870
7102	Old age	429	0	0	0	429	1 016 550
7103	Survivors	0	0	0	0	0	0
7104	Family and children	1 756	0	0	0	1 756	4 315 380
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 257	0	0	0	1 257	807 384
7108	R&D Social protection	243	0	0	0	243	657
7109	Social protection n.e.c.	33 703	0	0	0	33 703	1 251 097

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL  (61111 - 61122)
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	6121 Transport equipment	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and		61223 Books	
							612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	471 321	29 287 031	67 916 680	101 214	7 918 233	4 171 077	1 581 994	11 049 375	166 636	122 663 561
701	GENERAL PUBLIC SERVICES	13 404	5 385 438	22 844 605	49 695	1 502 909	1 117 269	232 955	2 065 881	573	33 212 729
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	783	1 270 659	21 922 470	48 490	1 351 274	462 104	166 912	1 822 769	539	27 046 000
70111	Executive and legislative organs	0	1 209 479	21 922 470	48 490	1 336 447	315 051	154 303	1 804 964	539	26 791 743
70112	Financial and fiscal affairs	0	29 369	0	0	5 816	146 631	11 277	13 978	0	207 071
70113	External affairs	783	31 811	0	0	9 011	422	1 332	3 827	0	47 186
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	12 621	4 077 204	377 583	0	106 003	557 768	54 690	39 371	0	5 225 240
70131	General personnel services	0	0	128	0	0	6 376	2 039	2 943	0	11 486
70132	Overall planning and statistical services	0	71	251 162	0	1 794	59 950	112	4 963	0	318 052
70133	Other general services	12 621	4 077 133	126 293	0	104 209	491 442	52 539	31 465	0	4 895 702
7014	Basic research	0	7 276	0	0	13 226	35 456	5 501	156 544	34	218 037
7015	R&D General public services	0	0	0	0	0	1 102	0	65	0	1 167
7016	General public services n.e.c.	0	30 299	544 552	1 205	32 406	60 839	5 852	47 132	0	722 285
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										TOTAL (61111 - 61122)
		61 Purchases of non-financial assets										
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture) Other machinery and equipment		611223 Books		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	904 829	0	0	196 402	180 953	19 849	1 473 252	49	2 775 334	
7021	Military defence	0	807 320	0	0	192 020	180 953	5 822	1 249 441	49	2 435 605	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	97 509	0	0	4 382	0	14 027	223 811	0	339 729	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>157 443</b>	<b>1 514 780</b>	<b>9 362 751</b>	<b>20 624</b>	<b>2 648 652</b>	<b>555 958</b>	<b>121 057</b>	<b>970 997</b>	<b>178</b>	<b>15 352 440</b>	
7031	Police services	10 399	789 611	4 977 318	10 989	2 095 025	310 257	71 623	529 673	0	8 794 895	
7032	Fire protection services	0	142 255	2 659 267	5 882	158 161	29 892	17 947	217 224	0	3 230 628	
7033	Law courts	0	318 473	0	0	215 071	168 089	19 926	32 860	178	754 597	
7034	Prisons	147 044	173 688	29 655	0	79 377	28 391	22	52 457	0	510 634	
7035	R&D Public order and safety	0	0	0	0	117	259	90	202	0	668	
7036	Public order and safety n.e.c.	0	90 753	1 696 511	3 753	100 901	19 070	11 449	138 581	0	2 061 018	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>2 266 791</b>	<b>14 580 226</b>	<b>0</b>	<b>919 516</b>	<b>466 792</b>	<b>65 520</b>	<b>998 886</b>	<b>186</b>	<b>19 297 917</b>	
7041	General economic, commercial and labour affairs	0	1 525 658	129 652	0	57 425	137 597	17 447	130 928	18	1 998 725	
70411	General economic and commercial affairs	0	1 312 649	129 652	0	40 167	97 398	13 110	104 898	18	1 697 892	
70412	General labour affairs	0	213 009	0	0	17 258	40 199	4 337	26 030	0	300 833	
7042	Agriculture, forestry, fishing and hunting	0	247 773	586 617	0	117 403	106 403	14 858	263 922	0	1 336 976	
70421	Agriculture	0	247 773	571 817	0	86 322	97 173	14 461	210 530	0	1 228 076	
70422	Forestry	0	0	11 518	0	31 081	5 921	90	52 659	0	101 269	
70423	Fishing and hunting	0	0	3 282	0	0	3 309	307	733	0	7 631	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL  (61111 - 61122)
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures					6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	21 150	0	0	384	9 604	183	4 254	0	35 575	
70431	Coal and other solid mineral fuels	0	0	0	0	0	108	8	12	0	128	
70432	Petroleum and natural gas	0	0	0	0	0	593	44	68	0	705	
70433	Nuclear fuels	0	61	0	0	0	2 784	47	655	0	3 547	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	21 089	0	0	384	6 119	84	3 519	0	31 195	
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	16 925	276	0	4 054	11 233	3 144	3 636	0	39 268	
70441	Mining of mineral resources other than mineral fuels	0	0	276	0	3 698	5 239	246	1 846	0	11 305	
70442	Manufacturing	0	16 925	0	0	356	4 485	1 605	1 268	0	24 639	
70443	Construction	0	0	0	0	0	1 509	1 293	522	0	3 324	
7045	Transport	0	101 086	13 849 248	0	721 238	85 393	20 060	480 087	2	15 257 114	
70451	Road transport	0	85 733	13 849 248	0	707 663	70 232	14 301	472 454	0	15 199 631	
70452	Water transport	0	555	0	0	428	3 336	1 518	1 789	2	7 628	
70453	Railway transport	0	14 798	0	0	4 656	4 723	2 444	4 571	0	31 192	
70454	Air transport	0	0	0	0	8 491	6 059	1 568	1 273	0	17 391	
70455	Pipeline and other transport	0	0	0	0	0	1 043	229	0	0	1 272	
7046	Communication	0	214	0	0	4 306	8 439	1 664	10 372	166	25 161	



Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL  (61111 - 61122)
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture) Other machinery and equipment		611223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	334 420	11 525	0	4 234	25 854	6 869	8 819	0	391 721
70471	Distributive trades, storage and warehousing	0	561	0	0	226	4 021	863	1 653	0	7 324
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	34 074	11 525	0	4 008	8 294	4 381	6 051	0	68 333
70474	Multipurpose development projects	0	299 785	0	0	0	13 539	1 625	1 115	0	316 064
7048	R&D Economic affairs	0	19 565	2 908	0	10 472	82 269	1 295	96 868	0	213 377
70481	R&D General economic, commercial and labour affairs	0	0	0	0	310	421	52	36	0	819
70482	R&D Agriculture, forestry, fishing and hunting	0	4 226	2 908	0	8 008	39 182	844	60 163	0	115 331
70483	R&D Fuel and energy	0	0	0	0	0	4 260	2	20	0	4 282
70484	R&D Mining, manufacturing and construction	0	15 339	0	0	2 154	38 216	356	36 478	0	92 543
70485	R&D Transport	0	0	0	0	0	159	41	161	0	361
70486	R&D Communication	0	0	0	0	0	0	0	10	0	10
70487	R&D Other industries	0	0	0	0	0	31	0	0	0	31
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>248 898</b>	<b>322 422</b>	<b>0</b>	<b>70 474</b>	<b>51 687</b>	<b>44 665</b>	<b>88 141</b>	<b>6</b>	<b>826 293</b>
7051	Waste management	0	20 081	43 734	0	12 759	3 819	42	134	0	80 569
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	26 665	2	0	454	5 544	11	190	0	32 866
7054	Protection of biodiversity and landscape	0	167 831	278 678	0	51 723	37 096	44 335	85 559	6	665 228
7055	R&D Environmental protection	0	8 675	8	0	5 538	1 989	96	2 104	0	18 410
7056	Environmental protection n.e.c.	0	25 646	0	0	0	3 239	181	154	0	29 220

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	6121 Transport equipment	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment		61223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>103 895</b>	<b>273 437</b>	<b>9 155 695</b>	<b>10 263</b>	<b>329 340</b>	<b>132 871</b>	<b>43 324</b>	<b>479 802</b>	<b>11</b>	<b>10 528 638</b>
7061	Housing development	23 754	73 192	1 079 131	2 358	72 165	45 199	10 822	97 360	0	1 403 981
7062	Community development	79 566	200 140	4 129 039	7 905	242 236	63 302	27 228	355 949	11	5 105 376
7063	Water supply	575	0	3 947 525	0	14 852	23 527	5 039	24 918	0	4 016 436
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	105	0	0	87	843	235	1 575	0	2 845
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>13 821</b>	<b>3 812 895</b>	<b>4 052 983</b>	<b>5 512</b>	<b>1 189 344</b>	<b>406 006</b>	<b>64 868</b>	<b>3 692 161</b>	<b>56</b>	<b>13 237 646</b>
7072	Outpatient services	0	0	0	0	71	109	103	1 672	0	1 955
70724	Paramedical services	0	17 097	1 439	0	684 909	13 407	4 792	221 877	3	943 524
7073	Hospital services	0	2 436 387	1 039 533	0	148 786	141 020	18 967	2 786 266	40	6 570 999
7074	Public health services	13 821	1 162 298	2 884 462	5 512	341 301	109 037	34 584	556 701	13	5 107 729
7075	R&D Health	0	19 814	0	0	3 803	42 862	4 644	68 735	0	139 858
7076	Health n.e.c.	0	177 299	127 549	0	10 474	99 571	1 778	56 910	0	473 581
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>8 230</b>	<b>641 412</b>	<b>6 964 132</b>	<b>15 120</b>	<b>592 115</b>	<b>160 934</b>	<b>84 095</b>	<b>588 540</b>	<b>401</b>	<b>9 054 979</b>
7081	Recreational and sporting services	0	228 237	3 107 651	6 840	197 520	50 418	23 084	258 675	0	3 872 425
7082	Cultural services	8 230	404 707	3 856 481	8 280	388 790	96 044	54 040	327 929	401	5 144 902
7083	Broadcasting and publishing services	0	0	0	0	0	1 906	73	300	0	2 279
7084	Religious and other community services	0	8 468	0	0	5 345	11 067	6 173	1 129	0	32 182
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	13	0	13
7086	Recreation, culture and religion n.e.c.	0	0	0	0	460	1 499	725	494	0	3 178

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (61111 - 61122)
		61 Purchases of non-financial assets									
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment		611223 Books	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	53 620	13 784 966	600 689	0	281 846	924 106	873 053	641 859	165 176	17 325 315
7091	Pre-primary and primary education	0	886 684	0	0	0	3 905	0	2 465	0	893 054
7092	Secondary education	0	282 530	0	0	16 172	1 959	3 202	20 229	0	324 092
7093	Post-secondary non-tertiary education	0	0	0	0	19 240	13 160	2 801	20 273	1	55 475
7094	Tertiary education	20 798	4 138 002	86 671	0	128 880	762 176	845 386	412 410	165 175	6 559 498
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	561	22	524	677	0	1 784
7098	Education n.e.c.	32 822	8 477 750	514 018	0	116 993	142 884	21 140	185 805	0	9 491 412
<b>710</b>	<b>SOCIAL PROTECTION</b>	120 908	453 585	33 177	0	187 635	174 501	32 608	49 856	0	1 052 270
7101	Sickness and disability	555	187	0	0	1 026	1 138	1 778	3 899	0	8 583
71011	Sickness	0	187	0	0	0	215	801	2 897	0	4 100
71012	Disability	555	0	0	0	1 026	923	977	1 002	0	4 483
7102	Old age	601	0	0	0	1 617	2 223	643	1 038	0	6 122
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	90 997	23 505	0	0	14 464	15 805	2 851	5 258	0	152 880
7105	Unemployment	0	143 895	0	0	0	32 494	329	322	0	177 040
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	27 814	9 992	31 863	0	11 065	12 883	4 642	5 886	0	104 145
7108	R&D Social protection	0	5 375	0	0	2 050	3 040	126	336	0	10 927
7109	Social protection n.e.c.	941	270 631	1 314	0	157 413	106 918	22 239	33 117	0	592 573

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets								6114 Weapons systems	
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		61132 Intellectual property products		611323 Computer software and databases		611324 Entertainment, literary, and artistic			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61131 - 6114)
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	16 251	0	0	0	2 776 297	1 409	15 470	41	0	2 809 468
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	1 521	0	0	0	1 196 333	0	0	0	0	1 197 854
7011	Executive and legislative organs, financial and fiscal affairs, external	1 484	0	0	0	747 945	0	0	0	0	749 429
70111	Executive and legislative organs	1 484	0	0	0	498 738	0	0	0	0	500 222
70112	Financial and fiscal affairs	0	0	0	0	237 854	0	0	0	0	237 854
70113	External affairs	0	0	0	0	11 353	0	0	0	0	11 353
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	379 271	0	0	0	0	379 271
70131	General personnel services	0	0	0	0	1 574	0	0	0	0	1 574
70132	Overall planning and statistical services	0	0	0	0	5 486	0	0	0	0	5 486
70133	Other general services	0	0	0	0	372 211	0	0	0	0	372 211
7014	Basic research	0	0	0	0	35 455	0	0	0	0	35 455
7015	R&D General public services	0	0	0	0	50	0	0	0	0	50
7016	General public services n.e.c.	37	0	0	0	33 612	0	0	0	0	33 649
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets									6114 Weapons systems	
		6113 Other fixed assets										
61131 Cultivated assets					61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and Databases		611324 Entertainment, literary, and artistic	611325 Other intellectual property		(61131 - 6114)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>1 036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226 148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227 184</b>	
7021	Military defence	1 036	0	0	0	222 504	0	0	0	0	223 540	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	3 644	0	0	0	0	3 644	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>4 061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249 472</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>253 574</b>	
7031	Police services	336	0	0	0	132 832	0	0	0	0	133 168	
7032	Fire protection services	180	0	0	0	59 063	0	0	0	0	59 243	
7033	Law courts	0	0	0	0	19 842	0	0	41	0	19 883	
7034	Prisons	3 430	0	0	0	0	0	0	0	0	3 430	
7035	R&D Public order and safety	0	0	0	0	55	0	0	0	0	55	
7036	Public order and safety n.e.c.	115	0	0	0	37 680	0	0	0	0	37 795	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>8 681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288 235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296 916</b>	
7041	General economic, commercial and labour affairs	0	0	0	0	80 652	0	0	0	0	80 652	
70411	General economic and commercial affairs	0	0	0	0	57 071	0	0	0	0	57 071	
70412	General labour affairs	0	0	0	0	23 581	0	0	0	0	23 581	
7042	Agriculture, forestry, fishing and hunting	8 336	0	0	0	10 347	0	0	0	0	18 683	
70421	Agriculture	8 336	0	0	0	6 533	0	0	0	0	14 869	
70422	Forestry	0	0	0	0	2 415	0	0	0	0	2 415	
70423	Fishing and hunting	0	0	0	0	1 399	0	0	0	0	1 399	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets								6114 Weapons systems	
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		61132 Intellectual property products		611323 Computer software and databases		611324 Entertainment, literary, and artistic		611325 Other intellectual property	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	291	0	0	0	0	291
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	291	0	0	0	0	291
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	32 466	0	0	0	0	32 466
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	4 078	0	0	0	0	4 078
70442	Manufacturing	0	0	0	0	981	0	0	0	0	981
70443	Construction	0	0	0	0	27 407	0	0	0	0	27 407
7045	Transport	0	0	0	0	125 156	0	0	0	0	125 156
70451	Road transport	0	0	0	0	120 535	0	0	0	0	120 535
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	503	0	0	0	0	503
70454	Air transport	0	0	0	0	4 118	0	0	0	0	4 118
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	11 413	0	0	0	0	11 413

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and Databases		611324 Entertainment, literary, and artistic	611325 Other intellectual property		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61131 - 6114)	
7047	Other industries	0	0	0	0	26 467	0	0	0	0	26 467
70471	Distributive trades, storage and warehousing	0	0	0	0	13 282	0	0	0	0	13 282
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	9 898	0	0	0	0	9 898
70474	Multipurpose development projects	0	0	0	0	3 287	0	0	0	0	3 287
7048	R&D Economic affairs	345	0	0	0	1 443	0	0	0	0	1 788
70481	R&D General economic, commercial and labour affairs	0	0	0	0	216	0	0	0	0	216
70482	R&D Agriculture, forestry, fishing and hunting	345	0	0	0	1 020	0	0	0	0	1 365
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	207	0	0	0	0	207
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	42 728	1 409	0	0	0	44 137
7051	Waste management	0	0	0	0	2 653	0	0	0	0	2 653
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	5 178	0	0	0	0	5 178
7054	Protection of biodiversity and landscape	0	0	0	0	31 211	1 409	0	0	0	32 620
7055	R&D Environmental protection	0	0	0	0	8	0	0	0	0	8
7056	Environmental protection n.e.c.	0	0	0	0	3 678	0	0	0	0	3 678

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets								6114 Weapons systems	
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		611321 Research and development		611322 Mineral exploration and evaluation		611323 Computer software and databases			
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat		6113231 Computer software		6113232 Databases		611325 Other intellectual property		(61131 - 6114)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141 750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142 064</b>
7061	Housing development	72	0	0	0	31 228	0	0	0	0	31 300
7062	Community development	242	0	0	0	79 749	0	0	0	0	79 991
7063	Water supply	0	0	0	0	30 406	0	0	0	0	30 406
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	367	0	0	0	0	367
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90 411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90 580</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	1	0	0	0	0	1
7073	Hospital services	0	0	0	0	22 772	0	0	0	0	22 772
7074	Public health services	169	0	0	0	56 371	0	0	0	0	56 540
7075	R&D Health	0	0	0	0	8 464	0	0	0	0	8 464
7076	Health n.e.c.	0	0	0	0	2 803	0	0	0	0	2 803
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194 435</b>	<b>0</b>	<b>7 473</b>	<b>0</b>	<b>0</b>	<b>202 370</b>
7081	Recreational and sporting services	209	0	0	0	95 242	0	0	0	0	95 451
7082	Cultural services	253	0	0	0	90 516	0	7 473	0	0	98 242
7083	Broadcasting and publishing services	0	0	0	0	277	0	0	0	0	277
7084	Religious and other community services	0	0	0	0	8 400	0	0	0	0	8 400
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic	611325 Other intellectual property	(61131 - 6114)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709 EDUCATION</b>	7	0	0	0	187 684	0	7 997	0	0	195 688	
7091 Pre-primary and primary education	0	0	0	0	7 971	0	0	0	0	7 971	
7092 Secondary education	0	0	0	0	10 931	0	0	0	0	10 931	
7093 Post-secondary non-tertiary education	0	0	0	0	42	0	0	0	0	42	
7094 Tertiary education	7	0	0	0	143 293	0	7 997	0	0	151 297	
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097 R&D Education	0	0	0	0	0	0	0	0	0	0	
7098 Education n.e.c.	0	0	0	0	25 447	0	0	0	0	25 447	
<b>710 SOCIAL PROTECTION</b>	0	0	0	0	159 101	0	0	0	0	159 101	
7101 Sickness and disability	0	0	0	0	44 437	0	0	0	0	44 437	
71011 Sickness	0	0	0	0	44 437	0	0	0	0	44 437	
71012 Disability	0	0	0	0	0	0	0	0	0	0	
7102 Old age	0	0	0	0	0	0	0	0	0	0	
7103 Survivors	0	0	0	0	0	0	0	0	0	0	
7104 Family and children	0	0	0	0	16	0	0	0	0	16	
7105 Unemployment	0	0	0	0	1 872	0	0	0	0	1 872	
7106 Housing	0	0	0	0	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	0	0	0	0	4 041	0	0	0	0	4 041	
7108 R&D Social protection	0	0	0	0	158	0	0	0	0	158	
7109 Social protection n.e.c.	0	0	0	0	108 577	0	0	0	0	108 577	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	0	0	0	52 651	995 332	0	995 332
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	3 313	172 312	0	172 312
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	3 057	136 564	0	136 564
70111	Executive and legislative organs	0	0	0	0	0	0	3 057	136 564	0	136 564
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	32 356	0	32 356
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	32 356	0	32 356
7014	Basic research	0	0	0	0	0	0	182	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	74	3 392	0	3 392
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	1 263	58 084	0	58 084
7031	Police services	0	0	0	0	0	0	673	30 949	0	30 949
7032	Fire protection services	0	0	0	0	0	0	360	16 566	0	16 566
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	230	10 569	0	10 569
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	29	622 330	0	622 330
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	29	537 564	0	537 564
70421	Agriculture	0	0	0	0	0	0	29	537 564	0	537 564
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	84 766	0	84 766
70451	Road transport	0	0	0	0	0	0	0	84 766	0	84 766
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL	613	614 Non-produced		TOTAL
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy	(6141 - 6142)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	628	33 625	0	33 625
7061	Housing development	0	0	0	0	0	0	144	11 363	0	11 363
7062	Community development	0	0	0	0	0	0	484	22 262	0	22 262
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	337	15 523	0	15 523
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	337	15 523	0	15 523
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	46 774	42 581	0	42 581
7081	Recreational and sporting services	0	0	0	0	0	0	419	19 263	0	19 263
7082	Cultural services	0	0	0	0	0	0	46 355	23 318	0	23 318
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification 61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	209	50 877	0	50 877
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	209	15 113	0	15 113
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	35 764	0	35 764
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	98	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	98	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		614 Non-produced assets				6144 Intangible non-produced assets						
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Marketable operating leases	61442 Permits to use natural resources	61443 Permits to undertake specific activities	61444 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	1 468	0	0	0	0	0	0	0	50	1 518	126 522 530
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	34 586 208
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	27 935 050
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	27 431 586
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	444 925
70113	External affairs	0	0	0	0	0	0	0	0	0	0	58 539
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	5 636 867
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	13 060
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	323 538
70133	Other general services	0	0	0	0	0	0	0	0	0	0	5 300 269
7014	Basic research	0	0	0	0	0	0	0	0	0	0	253 674
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	1 217
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	759 400
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		614 Non-produced assets					6144 Intangible non-produced assets						
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses							61442
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Marketable operating leases	61442 Permits to use natural resources	61443 Permits to undertake specific activities	61444 Entitlement to future goods and services on an exclusive basis	61442 Goodwill and marketing assets			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	<b>3 002 518</b>	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	2 659 145	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	343 373	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0	<b>15 665 361</b>	
7031	Police services	0	0	0	0	0	0	0	0	0	0	8 959 685	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	3 306 797	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	774 480	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	514 064	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	723	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	2 109 612	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	0	0	0	<b>20 217 192</b>	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	2 079 377	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	1 754 963	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	324 414	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	1 893 252	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	1 780 538	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	103 684	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	9 030	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	35 866
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	128
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	705
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	3 547
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	31 486
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	71 734
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	15 383
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	25 620
70443	Construction	0	0	0	0	0	0	0	0	0	0	30 731
7045	Transport	0	0	0	0	0	0	0	0	0	0	15 467 036
70451	Road transport	0	0	0	0	0	0	0	0	0	0	15 404 932
70452	Water transport	0	0	0	0	0	0	0	0	0	0	7 628
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	31 695
70454	Air transport	0	0	0	0	0	0	0	0	0	0	21 509
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	1 272
7046	Communication	0	0	0	0	0	0	0	0	0	0	36 574

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets					6144 Intangible non-produced assets					
		6143 Other naturally occurring assets			61441 Contracts, leases, and licenses							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61442				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	418 188
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	20 606
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	78 231
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	319 351
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	215 165
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 035
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	116 696
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	4 282
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	92 750
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	361
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	10
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	31
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>	<b>871 170</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	83 222
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	38 044
7054	Protection of biodiversity and landscape	740	0	0	0	0	0	0	0	0	740	698 588
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	18 418
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	32 898

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL	
		614 Non-produced assets				6144 Intangible non-produced assets						
Functional classification		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0	<b>10 704 955</b>
7061	Housing development	0	0	0	0	0	0	0	0	0	0	1 446 788
7062	Community development	0	0	0	0	0	0	0	0	0	0	5 208 113
7063	Water supply	0	0	0	0	0	0	0	0	0	0	4 046 842
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	3 212
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439</b>	<b>13 344 525</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	1 955
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	943 525
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	6 593 771
7074	Public health services	0	0	0	0	0	0	0	0	0	0	5 180 129
7075	R&D Health	439	0	0	0	0	0	0	0	0	439	148 761
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	476 384
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9 346 704</b>
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	3 987 558
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	5 312 817
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	2 556
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	40 582
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	13
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	3 178

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2019/2020 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets								TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		614 Non-produced assets				6144 Intangible non-produced assets						
Functional classification		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	TOTAL (6143 - 6144)	TOTAL (611 - 614)
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	289	0	0	0	0	0	0	0	50	339	17 572 428
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	901 025
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	335 023
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	55 517
7094	Tertiary education	289	0	0	0	0	0	0	0	50	339	6 726 456
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	1 784
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	9 552 623
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0	1 211 469
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	53 020
71011	Sickness	0	0	0	0	0	0	0	0	0	0	48 537
71012	Disability	0	0	0	0	0	0	0	0	0	0	4 483
7102	Old age	0	0	0	0	0	0	0	0	0	0	6 220
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	152 896
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	178 912
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	108 186
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	11 085
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	701 150

**Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2017/2018 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>1 177 090</b>
<b>311</b>	<b>Fixed assets</b>	<b>1 145 234</b>
3111	Buildings and structures	322 069
31111	Dwellings	8 862
31112	Buildings other than dwellings	118 456
31113	Other structures	194 751
31114	Land improvements	0
3112	Machinery and equipment	803 293
31121	Transport equipment	434 743
31122	Machinery and equipment other than transport equipment	368 550
311221	Information, computer, and telecommunications (ICT) equipment	52 807
311222	Machinery and equipment not elsewhere classified	315 743
3112221	Office furniture (and domestic furniture)	7 933
3112222	Other machinery and equipment	307 810
3112223	Books	0
3113	Other fixed assets	19 872
31131	Cultivated biological resources	18 096
311311	Animal resources yielding repeat products	18 096
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	1 776
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	1 776
3113231	Computer software	1 776
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
<b>313</b>	<b>Valuables</b>	<b>258</b>
<b>314</b>	<b>Non-produced assets</b>	<b>31 598</b>
3141	Land	26 758
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	473
31431	Noncultivated biological resources	473
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	4 367
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	4 367

**Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>23 345 641</b>
<b>321</b>	<b>Domestic</b>	<b>22 836 367</b>
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	3 450 534
3213	Debt securities	13 989 067
3214	Loans	-584 376
3215	Equity and investment fund shares	6 038 623
32151	Equity	3 974 350
32152	Investment fund shares or units	2 064 273
3216	Insurance, pension, and standardized guarantee schemes	-70 847
32161	Nonlife insurance technical reserves	7 778
32162	Life insurance and annuities entitlements	252
32163	Pension entitlements	-78 877
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	13 366
32171	Financial derivatives	13 366
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
<b>322</b>	<b>Foreign</b>	<b>509 274</b>
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	24 015
3223	Debt securities	-12 154
3224	Loans	0
3225	Equity and investment fund shares	497 413
32251	Equity	800 330
32252	Investment fund shares or units	-302 917
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

**Table 6 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year**

		R '000
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>359 588 596</b>
<b>331</b>	<b>Domestic</b>	<b>310 488 887</b>
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	1 152 826
3313	Debt securities	276 744 720
3314	Loans	33 506 419
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-915 078
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-915 078
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
<b>332</b>	<b>Foreign</b>	<b>49 099 709</b>
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	49 099 709
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0



Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>419 229 983</b>	<b>326 151 583</b>	<b>745 381 566</b>	<b>136 898 471</b>	<b>230 061 278</b>	<b>366 959 749</b>	<b>1 112 341 315</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>83 762 353</b>	<b>83 762 353</b>	<b>0</b>	<b>76 864 273</b>	<b>76 864 273</b>	<b>160 626 626</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	61 223 466	61 223 466	0	42 818 067	42 818 067	104 041 533
70111	Executive and legislative organs	0	44 574 155	44 574 155	0	35 082 884	35 082 884	79 657 039
70112	Financial and fiscal affairs	0	13 511 805	13 511 805	0	5 644 949	5 644 949	19 156 754
70113	External affairs	0	3 137 506	3 137 506	0	2 090 234	2 090 234	5 227 740
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	18 425 234	18 425 234	0	26 749 437	26 749 437	45 174 671
70131	General personnel services	0	625 639	625 639	0	338 502	338 502	964 141
70132	Overall planning and statistical services	0	1 801 427	1 801 427	0	731 986	731 986	2 533 413
70133	Other general services	0	15 998 168	15 998 168	0	25 678 949	25 678 949	41 677 117
7014	Basic research	0	1 689 282	1 689 282	0	3 930 405	3 930 405	5 619 687
7015	R&D General public services	0	89 254	89 254	0	906 558	906 558	995 812
7016	General public services n.e.c.	0	2 335 117	2 335 117	0	2 311 009	2 311 009	4 646 126
7017	Public debt transactions	0	0	0	0	148 797	148 797	148 797
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	32 483 057	32 483 057	0	13 325 978	13 325 978	45 809 035
7021	Military defence	0	27 816 337	27 816 337	0	11 948 466	11 948 466	39 764 803
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	106 313	106 313	106 313
7025	Defence n.e.c.	0	4 666 720	4 666 720	0	1 271 199	1 271 199	5 937 919
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	274 467	130 467 159	130 741 626	23 364	32 839 794	32 863 158	163 604 784
7031	Police services	0	91 174 845	91 174 845	0	19 019 480	19 019 480	110 194 325
7032	Fire protection services	0	4 690 285	4 690 285	0	571 881	571 881	5 262 166
7033	Law courts	274 467	15 222 014	15 496 481	23 364	5 718 827	5 742 191	21 238 672
7034	Prisons	0	16 316 238	16 316 238	0	6 374 517	6 374 517	22 690 755
7035	R&D Public order and safety	0	71 554	71 554	0	264 264	264 264	335 818
7036	Public order and safety n.e.c.	0	2 992 223	2 992 223	0	890 825	890 825	3 883 048
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	383 252	34 138 453	34 521 705	850 783	57 868 862	58 719 645	93 241 350
7041	General economic, commercial and labour affairs	365 724	8 453 909	8 819 633	568 042	9 133 945	9 701 987	18 521 620
70411	General economic and commercial affairs	365 724	6 180 663	6 546 387	568 042	6 282 245	6 850 287	13 396 674
70412	General labour affairs	0	2 273 246	2 273 246	0	2 851 700	2 851 700	5 124 946
7042	Agriculture, forestry, fishing and hunting	0	10 721 546	10 721 546	274 240	8 068 650	8 342 890	19 064 436
70421	Agriculture	0	9 707 181	9 707 181	274 240	7 392 954	7 667 194	17 374 375
70422	Forestry	0	676 268	676 268	0	280 751	280 751	957 019
70423	Fishing and hunting	0	338 097	338 097	0	394 945	394 945	733 042

**Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	781 203	781 203	0	948 534	948 534	1 729 737
70431	Coal and other solid mineral fuels	0	20 372	20 372	0	6 124	6 124	26 496
70432	Petroleum and natural gas	0	113 541	113 541	0	38 405	38 405	151 946
70433	Nuclear fuels	0	212 525	212 525	0	85 386	85 386	297 911
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	434 765	434 765	0	818 619	818 619	1 253 384
70436	Non-electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 515 082	1 515 082	0	4 977 939	4 977 939	6 493 021
70441	Mining of mineral resources other than mineral fuels	0	874 491	874 491	0	1 184 925	1 184 925	2 059 416
70442	Manufacturing	0	361 190	361 190	0	2 487 752	2 487 752	2 848 942
70443	Construction	0	279 401	279 401	0	1 305 262	1 305 262	1 584 663
7045	Transport	17 528	8 492 445	8 509 973	8 501	27 168 417	27 176 918	35 686 891
70451	Road transport	0	7 130 353	7 130 353	0	25 682 686	25 682 686	32 813 039
70452	Water transport	17 528	287 025	304 553	8 501	260 515	269 016	573 569
70453	Railway transport	0	341 878	341 878	0	107 713	107 713	449 591
70454	Air transport	0	645 657	645 657	0	395 507	395 507	1 041 164
70455	Pipeline and other transport	0	87 532	87 532	0	721 996	721 996	809 528
7046	Communication	0	714 556	714 556	0	1 963 160	1 963 160	2 677 716

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 750 771	1 750 771	0	4 079 653	4 079 653	5 830 424
70471	Distributive trades, storage and warehousing	0	337 601	337 601	0	1 188 413	1 188 413	1 526 014
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	1 303 377	1 303 377	0	2 672 780	2 672 780	3 976 157
70474	Multipurpose development projects	0	109 793	109 793	0	218 460	218 460	328 253
7048	R&D Economic affairs	0	1 708 941	1 708 941	0	1 528 564	1 528 564	3 237 505
70481	R&D General economic, commercial and labour affairs	0	76 884	76 884	0	158 768	158 768	235 652
70482	R&D Agriculture, forestry, fishing and hunting	0	1 264 411	1 264 411	0	789 430	789 430	2 053 841
70483	R&D Fuel and energy	0	41 831	41 831	0	52 062	52 062	93 893
70484	R&D Mining, manufacturing and construction	0	293 982	293 982	0	100 433	100 433	394 415
70485	R&D Transport	0	24 027	24 027	0	395 651	395 651	419 678
70486	R&D Communication	0	3 041	3 041	0	15 049	15 049	18 090
70487	R&D Other industries	0	4 765	4 765	0	17 171	17 171	21 936
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>6 263 320</b>	<b>6 263 320</b>	<b>0</b>	<b>6 664 557</b>	<b>6 664 557</b>	<b>12 927 877</b>
7051	Waste management	0	280 246	280 246	0	371 334	371 334	651 580
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	260 684	260 684	0	125 233	125 233	385 917
7054	Protection of biodiversity and landscape	0	5 372 089	5 372 089	0	5 798 054	5 798 054	11 170 143
7055	R&D Environmental protection	0	142 504	142 504	0	267 320	267 320	409 824
7056	Environmental protection n.e.c.	0	207 797	207 797	0	102 616	102 616	310 413

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>41 886</b>	<b>16 193 078</b>	<b>16 234 964</b>	<b>47 193</b>	<b>21 341 488</b>	<b>21 388 681</b>	<b>37 623 645</b>
7061	Housing development	41 886	5 083 726	5 125 612	47 193	4 018 317	4 065 510	9 191 122
7062	Community development	0	7 693 860	7 693 860	0	8 512 978	8 512 978	16 206 838
7063	Water supply	0	3 239 656	3 239 656	0	8 536 080	8 536 080	11 775 736
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	175 836	175 836	0	274 113	274 113	449 949
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>132 233 709</b>	<b>10 202 675</b>	<b>142 436 384</b>	<b>54 814 790</b>	<b>9 603 920</b>	<b>64 418 710</b>	<b>206 855 094</b>
7072	Outpatient services	86 268	0	86 268	56 648	0	56 648	142 916
70724	Paramedical services	5 478 324	0	5 478 324	1 856 586	0	1 856 586	7 334 910
7073	Hospital services	83 854 110	4 673 352	88 527 462	29 829 249	1 597 379	31 426 628	119 954 090
7074	Public health services	41 791 517	472 028	42 263 545	21 364 816	803 469	22 168 285	64 431 830
7075	R&D Health	0	4 288 808	4 288 808	226 731	5 326 905	5 553 636	9 842 444
7076	Health n.e.c.	1 023 490	768 487	1 791 977	1 480 760	1 876 167	3 356 927	5 148 904
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>17 538 589</b>	<b>1 378 523</b>	<b>18 917 112</b>	<b>8 829 196</b>	<b>1 555 249</b>	<b>10 384 445</b>	<b>29 301 557</b>
7081	Recreational and sporting services	6 433 014	576 538	7 009 552	3 468 270	682 333	4 150 603	11 160 155
7082	Cultural services	11 105 575	285 247	11 390 822	5 309 367	404 207	5 713 574	17 104 396
7083	Broadcasting and publishing services	0	125 300	125 300	0	97 164	97 164	222 464
7084	Religious and other community services	0	290 342	290 342	40 000	326 987	366 987	657 329
7085	R&D Recreation, culture and religion	0	11 999	11 999	5 719	4 542	10 261	22 260
7086	Recreation, culture and religion n.e.c.	0	89 097	89 097	5 840	40 016	45 856	134 953

**Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2019/2020 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)**

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>250 801 050</b>	<b>10 197 827</b>	<b>260 998 877</b>	<b>63 596 034</b>	<b>8 826 733</b>	<b>72 422 767</b>	<b>333 421 644</b>
7091	Pre-primary and primary education	103 371 983	18 982	103 390 965	11 414 510	5 914	11 420 424	114 811 389
7092	Secondary education	76 270 332	12 052	76 282 384	11 350 308	83 246	11 433 554	87 715 938
7093	Post-secondary non-tertiary education	3 433 908	8 890 512	12 324 420	592 200	5 609 560	6 201 760	18 526 180
7094	Tertiary education	44 461 624	64 440	44 526 064	23 402 257	14 363	23 416 620	67 942 684
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	30 580	30 580	54 423	41 727	96 150	126 730
7098	Education n.e.c.	23 263 203	1 181 261	24 444 464	16 782 336	3 071 923	19 854 259	44 298 723
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>17 957 030</b>	<b>1 065 138</b>	<b>19 022 168</b>	<b>8 737 111</b>	<b>1 170 424</b>	<b>9 907 535</b>	<b>28 929 703</b>
7101	Sickness and disability	1 247 756	0	1 247 756	822 279	0	822 279	2 070 035
71011	Sickness	906 264	0	906 264	706 255	0	706 255	1 612 519
71012	Disability	341 492	0	341 492	116 024	0	116 024	457 516
7102	Old age	483 066	123 810	606 876	137 431	212 917	350 348	957 224
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 333 911	0	3 333 911	628 222	0	628 222	3 962 133
7105	Unemployment	1 454 246	0	1 454 246	612 361	0	612 361	2 066 607
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 628 818	9 925	1 638 743	727 066	10 283	737 349	2 376 092
7108	R&D Social protection	276 933	12 500	289 433	48 139	87 039	135 178	424 611
7109	Social protection n.e.c.	9 532 300	918 903	10 451 203	5 761 613	860 185	6 621 798	17 073 001

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>13 663 429</b>	<b>11 825 276</b>	<b>25 488 705</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>965 823</b>	<b>965 823</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	965 823	965 823
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>13 593 990</b>	<b>7 302 838</b>	<b>20 896 828</b>
7041	General economic, commercial and labour affairs	0	751 550	751 550
70411	General economic and commercial affairs	0	745 704	745 704
70412	General labour affairs	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0	101 180	101 180
70421	Agriculture	0	101 180	101 180
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0



**Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
7043	Fuel and energy	0	1 204 334	1 204 334
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	127 448	127 448
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	1 076 886	1 076 886
70436	Non-electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 385 932	2 385 932
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 385 932	2 385 932
70443	Construction	0	0	0
7045	Transport	13 593 990	2 382 815	15 976 805
70451	Road transport	7 341 398	341 775	7 683 173
70452	Water transport	0	0	0
70453	Railway transport	6 252 592	2 041 040	8 293 632
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	474 627	474 627

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification		TOTAL
		Products	Production	
		R '000	R '000	R '000
7047	Other industries	0	2 400	2 400
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	2 400	2 400
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>1 011 748</b>	<b>1 011 748</b>
7051	Waste management	0	634 227	634 227
7052	Waste water management	0	377 047	377 047
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	474	474
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Economic classification	Products	Production	TOTAL
		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	591 040	591 040
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	591 040	591 040
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	69 439	489 768	559 207
7081	Recreational and sporting services	0	7 223	7 223
7082	Cultural services	69 439	29 460	98 899
7083	Broadcasting and publishing services	0	453 085	453 085
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Functional classification		Economic classification		TOTAL
		Products	Production	R '000
		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	1 464 059	1 464 059
7091	Pre-primary and primary education	0	897 731	897 731
7092	Secondary education	0	566 328	566 328
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2019/2020 fiscal year (Summary)

	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
	R million	R million	R million	R million	R million	R million
<b>Cash flows from operating activities:</b>						
Revenue cash flows from operating activities:	1 385 193	22 703	135 632	46 141	91 940	1 681 609
11 Taxes	1 355 766	14 879	47 059	0	58 591	1 476 295
12 Social contributions	0	0	27 015	0	0	27 015
13 Grants	1 641	188	194	0	0	2 023
14 Other receipts	27 786	7 636	61 363	46 141	33 349	176 275
Expense cash flows for operating activities:	812 778	563 478	251 921	72 003	145 787	1 845 966
21 Compensation of employees	176 506	384 440	59 538	44 203	80 695	745 382
22 Purchases of goods and services	76 941	132 975	84 859	23 187	48 999	366 960
24 Interest	204 782	63	6 660	600	9 452	221 556
25 Subsidies	11 085	8 815	2 560	0	3 029	25 489
26 Grants	56 794	0	63	0	0	56 858
27 Social benefits	196 471	2 317	60 292	0	0	259 081
28 Other payments	90 199	34 868	37 949	4 013	3 612	170 641
<i>Net cash flow from operating activities</i>	572 415	-540 776	-116 290	-25 861	-53 846	-164 357
<b>Cash flows from investments in non-financial</b>						
61 Purchases of non-financial assets:	13 479	31 704	17 697	6 721	56 922	126 523
611 Fixed assets	13 366	31 603	17 169	6 705	56 631	125 473
612 Inventories	0	0	0	0	0	0
613 Valuables	40	2	4	0	6	53
614 Non-produced assets	73	99	524	15	285	997

**Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2019/2020 fiscal year (Summary)**

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	121	125	648	75	209	1 177
311	Fixed assets	120	122	624	70	209	1 145
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	1	3	23	4	0	32
	<i>Net cash outflow from investments in non-financial</i>	-13 357	-31 580	-17 049	-6 646	-56 713	-125 345
	<b>CASH SURPLUS/(DEFICIT)</b>	559 058	-572 355	-133 339	-32 507	-110 559	-289 703
	<b>Cash flows from financing activities:</b>						
32	Net acquisition of financial assets other than cash:	629	0	20 989	5 056	-3 328	23 346
321	Domestic	629	0	21 398	4 137	-3 328	22 836
322	Foreign	0	0	-410	919	0	509
33	Net incurrence of liabilities:	361 436	0	-282	-514	-1 052	359 589
331	Domestic	312 336	0	-282	-514	-1 052	310 489
332	Foreign	49 100	0	0	0	0	49 100
	<i>Net cash inflow from financing activities</i>	360 807	0	-21 271	-5 570	2 277	336 243
	<b>NET CHANGE IN THE STOCK OF CASH</b>	919 865	-572 355	-154 609	-38 078	-108 283	46 540

**Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2019/2020 fiscal year (Summary)**

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>826 256</b>	<b>595 183</b>	<b>269 618</b>	<b>78 723</b>	<b>202 709</b>	<b>1 972 489</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>281 773</b>	<b>26 904</b>	<b>47 072</b>	<b>0</b>	<b>113 197</b>	<b>468 945</b>
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	63 020	9 696	15 095	0	110 851	198 661
70111	Executive and legislative services	2 720	6 052	0	0	110 851	119 623
70112	Financial and fiscal affairs	52 731	3 643	15 095	0	0	71 469
70113	External affairs	7 569	0	0	0	0	7 569
7012	Foreign economic aid	71	0	63	0	0	134
70121	Economic aid to developing countries and countries in transition	0	0	63	0	0	63
70122	Economic aid routed through international agencies	71	0	0	0	0	71
7013	General services	10 666	17 078	23 470	0	0	51 214
70131	General personnel services	780	0	206	0	0	985
70132	Overall planning and statistical services	2 882	0	0	0	0	2 882
70133	Other general services	7 005	17 078	23 264	0	0	47 347
7014	Basic research	2 376	0	5 361	0	0	7 737
7015	R&D General public services	872	130	0	0	0	1 002
7016	General public services n.e.c.	0	0	3 082	0	2 346	5 428
7017	Public debt transactions	204 769	0	0	0	0	204 769
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2019/2020 fiscal year (Summary)

Functional classification		Levels of government					TOTAL R million
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	
<b>702</b>	<b>DEFENCE</b>	<b>44 535</b>	<b>0</b>	<b>6 281</b>	<b>0</b>	<b>0</b>	<b>50 817</b>
7021	Military defence	44 429	0	0	0	0	44 429
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	106	0	0	0	0	106
7025	Defence n.e.c.	0	0	6 281	0	0	6 281
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>138 753</b>	<b>7 204</b>	<b>5 144</b>	<b>0</b>	<b>31 550</b>	<b>182 651</b>
7031	Police services	95 309	7 164	1 004	0	16 972	120 450
7032	Fire protection services	0	0	0	0	8 577	8 577
7033	Law courts	19 071	0	4 140	0	0	23 211
7034	Prisons	24 076	0	0	0	0	24 076
7035	R&D Public order and safety	297	39	0	0	0	337
7036	Public order and safety n.e.c.	0	0	0	0	6 002	6 002
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>109 817</b>	<b>49 905</b>	<b>62 905</b>	<b>0</b>	<b>1 419</b>	<b>224 046</b>
7041	General economic, commercial and labour affairs	15 704	2 623	15 738	0	0	34 065
70411	General economic and commercial affairs	12 799	2 623	11 712	0	0	27 135
70412	General labour affairs	2 905	0	4 026	0	0	6 931
7042	Agriculture, forestry, fishing and hunting	10 080	10 022	3 873	0	0	23 975
70421	Agriculture	8 602	10 022	3 528	0	0	22 152
70422	Forestry	1 077	0	2	0	0	1 079
70423	Fishing and hunting	402	0	343	0	0	745



Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2019/2020 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	53 750	0	1 181	0	1 077	56 009
70431	Coal and other solid mineral fuels	27	0	0	0	0	27
70432	Petroleum and natural gas	282	0	0	0	0	282
70433	Nuclear fuels	953	0	244	0	0	1 197
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	52 489	0	937	0	1 077	54 503
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 413	3	5 549	0	0	8 966
70441	Mining of mineral resources other than mineral fuels	928	0	1 153	0	0	2 082
70442	Manufacturing	2 476	3	2 788	0	0	5 267
70443	Construction	9	0	1 607	0	0	1 617
7045	Transport	23 747	35 917	27 455	0	342	87 461
70451	Road transport	999	35 917	22 941	0	342	60 199
70452	Water transport	144	0	443	0	0	588
70453	Railway transport	16 556	0	2 432	0	0	18 988
70454	Air transport	6 047	0	828	0	0	6 875
70455	Pipeline and other transport	0	0	811	0	0	811
7046	Communication	1 145	0	2 081	0	0	3 226

**Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2019/2020 fiscal year (Summary)**

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	985	375	5 079	0	0	6 439
70471	Distributive trades, storage and warehousing	0	29	1 521	0	0	1 551
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	985	346	2 910	0	0	4 240
70474	Multipurpose development projects	0	0	648	0	0	648
7048	R&D Economic affairs	991	965	1 949	0	0	3 906
70481	R&D General economic, commercial and labour affairs	134	57	47	0	0	237
70482	R&D Agriculture, forestry, fishing and hunting	195	652	1 338	0	0	2 185
70483	R&D Fuel and energy	22	0	77	0	0	99
70484	R&D Mining, manufacturing and construction	436	0	487	0	0	923
70485	R&D Transport	165	256	0	0	0	421
70486	R&D Communication	18	0	0	0	0	18
70487	R&D Other industries	22	0	0	0	0	22
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>5 283</b>	<b>2 849</b>	<b>5 929</b>	<b>0</b>	<b>1 012</b>	<b>15 073</b>
7051	Waste management	682	117	44	0	634	1 477
7052	Waste water management	0	0	0	0	377	377
7053	Pollution abatement	368	59	0	0	0	428
7054	Protection of biodiversity and landscape	3 600	2 636	5 775	0	0	12 011
7055	R&D Environmental protection	283	37	110	0	0	430
7056	Environmental protection n.e.c.	350	0	0	0	0	350

**Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2019/2020 fiscal year (Summary)**

Levels of government		Functional classification					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
Functional classification		R million	R million	R million	R million	R million	R million
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>14 071</b>	<b>22 361</b>	<b>15 279</b>	<b>0</b>	<b>21 373</b>	<b>73 085</b>
7061	Housing development	840	21 305	2 788	0	6 012	30 945
7062	Community development	6 124	864	286	0	14 770	22 044
7063	Water supply	7 066	29	11 916	0	591	19 602
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	41	162	290	0	0	493
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>10 191</b>	<b>195 550</b>	<b>11 047</b>	<b>0</b>	<b>8 329</b>	<b>225 117</b>
7072	Outpatient services	0	146	0	0	0	146
70724	Paramedical services	0	8 316	0	0	0	8 316
7073	Hospital services	7 078	121 677	0	0	0	128 755
7074	Public health services	1 484	62 432	0	0	8 329	72 245
7075	R&D (Health)	289	227	9 490	0	0	10 006
7076	Health n.e.c.	1 340	2 752	1 557	0	0	5 649
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>6 102</b>	<b>8 792</b>	<b>6 231</b>	<b>0</b>	<b>25 829</b>	<b>46 954</b>
7081	Recreational and sporting services	433	1 432	2 967	0	12 079	16 911
7082	Cultural services	831	6 645	2 250	0	13 750	23 475
7083	Broadcasting and publishing services	4 103	0	279	0	0	4 382
7084	Religious and other community services	616	709	700	0	0	2 025
7085	R&D Recreation, culture and religion	17	6	0	0	0	22
7086	Recreation, culture and religion n.e.c.	102	0	37	0	0	139

**Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2019/2020 fiscal year (Summary)**

Levels of government		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
Functional classification		R million	R million	R million	R million	R million	R million
<b>709</b>	<b>EDUCATION</b>	<b>19 094</b>	<b>259 823</b>	<b>34 785</b>	<b>78 723</b>	<b>0</b>	<b>392 426</b>
7091	Pre-primary and primary education	25	117 284	0	0	0	117 309
7092	Secondary education	95	88 942	0	0	0	89 037
7093	Post-secondary non-tertiary education	14 520	4 261	161	0	0	18 943
7094	Tertiary education	135	59	32 877	78 723	0	111 793
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	40	54	40	0	0	134
7098	Education n.e.c.	4 279	49 223	1 707	0	0	55 210
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>196 637</b>	<b>21 795</b>	<b>74 943</b>	<b>0</b>	<b>0</b>	<b>293 375</b>
7101	Sickness and disability	25 145	967	5 254	0	0	31 366
71011	Sickness	0	0	5 254	0	0	5 254
71012	Disability	25 145	967	0	0	0	26 112
7102	Old age	88 601	1 511	0	0	0	90 112
7103	Survivors	0	0	0	0	0	0
7104	Family and children	79 963	8 120	0	0	0	88 083
7105	Unemployment	0	0	19 399	0	0	19 399
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	24	3 000	270	0	0	3 294
7108	R&D (Social protection)	101	336	0	0	0	437
7109	Social protection n.e.c.	2 804	7 861	50 020	0	0	60 685